

as of 12/27/2022

2021-2022 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656

Home County: Dewey

Area in Square Miles: 1,256

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	351	Average Teacher Salary	\$52,326	English	19.4
Fall 2021 K-12 Fall Enrollment	339	Avg Years of Experience	11.5	Math	21.3
Fall 2021 State Aid Fall Enrollment	339.00	% with Advanced Degrees	12.8%	Reading	21.9
Open Enrolled Students Rec'd	69	Certified Instructional Staff	37.4	Science	21.8
December 2021 Federal Child Count*	44	Classroom Staff	0.0	Composite Score	21.2
% Special Needs Students*	12.5%			Number Tested	15
% Eligible for Free/Reduced Lunch**	13.9%				
District Dropout Rate	4.9%				
District Attendance Rate	95.7%				
Student to Staff Ratio	9.4				
Number of Graduates	26				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$67,406

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	11.194	11.531	General Aid	\$1,986,122	General	\$343,825
KG-8	222.215	230.737	Special Education	\$0	Capital Outlay	\$586,475
9-12	97.561	103.238	Sparsity	\$45,425	Special Education	\$21,912
Total	330.970	345.506	Extraordinary Cost Fund*	\$0	Impact Aid	\$6,479,584
			Total State Aid	\$2,031,547		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$15,447

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$197,929,325
Owner Occupied \$14,236,252
Other Non-Ag/Utilities \$10,508,406
Total \$222,673,983

2021 Payable 2022 Levy per Thousand

Agricultural \$2.129
Owner Occupied \$4.764
Other Non-Ag/Utilities \$9.859
Special Education \$1.670
Capital Outlay \$0.000
Bond Redemption \$0.000

* District has an opt out of general fund levy.

Timber Lake School District 20-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$727,705	\$0	\$385,998
County	\$3,235	\$0	\$0
State	\$2,067,096	\$0	\$0
Federal	\$866,980	\$855,069	\$16,441
Total	\$3,665,016	\$855,069	\$402,439

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$4,443,290	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$315,931	\$349,836
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,760,284	\$327,589	\$417,792
PK Instruction	\$74,918	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$358,123	\$27,894	\$315
Administration Services	\$645,127	\$24,829	\$46,733
Fiscal Services	\$116,787	\$6,800	\$0
Fac./Acquis./Const. Services	\$0	\$876,544	\$0
Operation/Maint. Services	\$416,073	\$280,864	\$0
Transportation Services	\$248,397	\$173,993	\$0
Other Support Services	\$14,534	\$0	\$1,500
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$197,596	\$31,782	\$0
Total Expenditures	\$4,831,838	\$1,750,296	\$466,340

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,274,946	\$715,378	\$197,286	\$248,247	\$69,382	\$425
PK Instruction	\$58,910	\$15,365	\$0	\$644	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$236,555	\$83,322	\$37,528	\$25,947	\$2,981	\$0
Administration Services	\$387,165	\$137,556	\$108,518	\$16,638	\$0	\$66,811
Fiscal Services	\$75,516	\$37,792	\$8,408	\$1,468	\$0	\$402
Fac./Acquis./Const. Services	\$0	\$0	\$608	\$0	\$875,936	\$0
Operation/Maint. Services	\$160,376	\$55,569	\$249,171	\$132,996	\$98,825	\$0
Transportation Services	\$106,050	\$55,520	\$92,607	\$55,657	\$112,557	\$0
Other Support Services	\$97,891	\$41,156	\$6,828	\$218,215	\$0	\$1,780
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$113,647	\$14,871	\$51,127	\$35,094	\$14,199	\$440
Total Expenditures	\$3,511,054	\$1,156,530	\$752,081	\$734,907	\$1,173,879	\$69,858

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.