



as of 12/27/2022

2021-2022 Profile of Todd County School District 66-1

110 E Denver Dr, Mission, SD 57555

Home County: Todd

Area in Square Miles: 1,391

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	1,999	Average Teacher Salary	\$52,960	English	13.3
Fall 2021 K-12 Fall Enrollment	1,999	Avg Years of Experience	9.0	Math	15.3
Fall 2021 State Aid Fall Enrollment	2,015.30	% with Advanced Degrees	22.4%	Reading	15.5
Open Enrolled Students Rec'd	0	Certified Instructional Staff	159.0	Science	15.1
December 2021 Federal Child Count*	267	Classroom Staff	7.0	Composite Score	14.9
% Special Needs Students*	13.4%			Number Tested	57
% Eligible for Free/Reduced Lunch**					
District Dropout Rate	12.3%				
District Attendance Rate	74.7%				
Student to Staff Ratio	12.0				
Number of Graduates	98				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$68,642

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$11,875,270	General	\$3,351,887
PK	0.000	0.000	Special Education	\$2,108,984	Capital Outlay	\$22,039,057
KG-8	1,083.531	1,406.257	Sparsity	\$0	Special Education	\$527,586
9-12	300.278	447.405	Extraordinary Cost Fund*	\$0	Impact Aid	\$26,723,500
Total	1,383.809	1,853.662	Total State Aid	\$13,984,254		

* Represents approved amount paid to district.

Cost per ADM*		2021 Payable 2022 Taxable Valuations		2021 Payable 2022 Levy per Thousand	
Educational Funds	\$16,742	Agricultural	\$174,397,276	Agricultural	\$1.409
		Owner Occupied	\$14,709,199	Owner Occupied	\$3.153
		Other Non-Ag/Utilities	\$18,214,649	Other Non-Ag/Utilities	\$6.525
		Total	\$207,321,124	Special Education	\$1.670
				Capital Outlay	\$2.695
				Bond Redemption	\$0.000

* Includes selected expenditures from General, Capital Outlay, and Special Education

Todd County School District 66-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,219,186	\$901,090	\$370,686
County	\$3,469	\$1,238	\$768
State	\$12,045,210	\$0	\$2,108,984
Federal	\$8,209,626	\$1,695,451	\$1,147,495
Total	\$21,477,491	\$2,597,779	\$3,627,933

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$15,591,810	
Bond Redemption	\$0	\$0
Capital Projects	\$144,224	\$2,137,873
Food Service	\$1,248,003	\$883,350
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$13,342,691	\$0	\$2,003,370
PK Instruction	\$0	\$0	\$550,064
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$4,383,909	\$0	\$1,138,814
Administration Services	\$2,638,227	\$0	\$266,073
Fiscal Services	\$559,660	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,237,100	\$0
Operation/Maint. Services	\$4,092,819	\$0	\$0
Transportation Services	\$929,222	\$0	\$81,540
Other Support Services	\$1,100,615	\$0	\$0
Community Services	\$115,596	\$0	\$0
Non-Programmed	\$2,614	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$638,636	\$0	\$0
Total Expenditures	\$27,803,990	\$3,237,100	\$4,039,861

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,312,179	\$2,745,866	\$260,769	\$2,025,695	\$1,551	\$0
PK Instruction	\$408,285	\$139,976	\$1,245	\$557	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,740,062	\$703,840	\$1,471,709	\$559,102	\$47,961	\$50
Administration Services	\$1,852,228	\$600,070	\$231,568	\$153,139	\$5,900	\$61,395
Fiscal Services	\$336,807	\$103,627	\$59,370	\$57,675	\$0	\$2,181
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$5,374,973	\$0
Operation/Maint. Services	\$1,332,955	\$385,062	\$1,735,206	\$639,597	\$0	\$0
Transportation Services	\$513,094	\$110,707	\$49,019	\$337,942	\$0	\$0
Other Support Services	\$797,054	\$172,834	\$143,486	\$841,452	\$0	\$29,139
Community Services	\$0	\$0	\$42,886	\$72,710	\$0	\$0
Non-Programmed	\$0	\$2,614	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$335,166	\$44,778	\$165,491	\$91,829	\$0	\$1,372
Total Expenditures	\$18,627,829	\$5,009,373	\$4,160,750	\$4,779,700	\$5,430,385	\$94,137

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.