

as of 12/27/2022

2021-2022 Profile of Tri-Valley School District 49-6

46450 252nd St, Colton, SD 57018

Home County: Minnehaha

Area in Square Miles: 148

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	964	Average Teacher Salary	\$49,048	English	19.6
Fall 2021 K-12 Fall Enrollment	964	Avg Years of Experience	12.0	Math	20.3
Fall 2021 State Aid Fall Enrollment	971.50	% with Advanced Degrees	20.0%	Reading	22.0
Open Enrolled Students Rec'd	81	Certified Instructional Staff	69.0	Science	21.7
December 2021 Federal Child Count*	144	Classroom Staff	0.0	Composite Score	21.0
% Special Needs Students*	14.9%			Number Tested	44
% Eligible for Free/Reduced Lunch**	10.7%				
District Dropout Rate	0.5%				
District Attendance Rate	95.4%				
Student to Staff Ratio	14.0				
Number of Graduates	60				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$62,793

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$2,931,269	General	\$2,137,034
PK	0.000	0.000	Special Education	\$6,483	Capital Outlay	\$1,702,403
KG-8	654.566	684.586	Sparsity	\$0	Special Education	(\$42,600)
9-12	263.585	278.232	Extraordinary Cost Fund*	\$409,985	Impact Aid	
Total	918.151	962.818	Total State Aid	\$3,347,737		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$10,173

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$186,490,765
Owner Occupied \$373,685,615
Other Non-Ag/Utilities \$197,235,525
Total \$757,411,905

2021 Payable 2022 Levy per Thousand

Agricultural \$1.771
Owner Occupied \$3.963
Other Non-Ag/Utilities \$8.201
Special Education \$1.670
Capital Outlay \$2.777
Bond Redemption \$0.000

* District has an opt out of general fund levy.

Tri-Valley School District 49-6

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,928,613	\$2,197,822	\$1,255,368
County	\$31,999	\$0	\$0
State	\$3,278,797	\$0	\$416,468
Federal	\$546,396	\$0	\$264,080
Total	\$7,785,805	\$2,197,822	\$1,935,916

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$9,027,246
Food Service	\$751,317	\$666,698
Other Enterprise	\$11,200	\$12,534

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,352,800	\$236,226	\$1,331,283
PK Instruction	\$0	\$0	\$74,300
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$658,957	\$5,702	\$274,755
Administration Services	\$789,943	\$0	\$114,573
Fiscal Services	\$213,461	\$870	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$1,039,435	\$975,224	\$0
Transportation Services	\$702,730	\$0	\$103,558
Other Support Services	\$2,532	\$5,699	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$34,448	\$0	\$0
Debt Service	\$0	\$698,504	\$0
Co-Curricular	\$469,474	\$24,378	\$0
Total Expenditures	\$8,263,779	\$1,946,603	\$1,898,468

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,023,879	\$1,134,973	\$368,635	\$321,450	\$69,331	\$4,410
PK Instruction	\$55,071	\$16,098	\$395	\$2,736	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$583,742	\$151,851	\$170,204	\$24,096	\$6,431	\$3,090
Administration Services	\$564,033	\$199,831	\$68,611	\$24,524	\$0	\$47,517
Fiscal Services	\$118,496	\$56,537	\$33,524	\$4,385	\$870	\$518
Fac./Acquis./Const. Services	\$0	\$0	\$1,318,078	\$0	\$7,644,207	\$64,961
Operation/Maint. Services	\$259,771	\$122,229	\$543,152	\$61,148	\$975,224	\$53,134
Transportation Services	\$26,081	\$0	\$780,206	\$0	\$0	\$0
Other Support Services	\$232,315	\$100,307	\$21,044	\$313,779	\$0	\$7,484
Community Services	\$7,112	\$971	\$572	\$1,508	\$0	\$0
Non-Programmed	\$32,000	\$2,448	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$698,504
Co-Curricular	\$181,904	\$32,111	\$210,973	\$35,165	\$24,378	\$9,321
Total Expenditures	\$6,084,404	\$1,817,356	\$3,515,395	\$788,792	\$8,720,443	\$888,940

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.