

as of 12/27/2022

2021-2022 Profile of Vermillion School District 13-1

1001 E Main St, Vermillion, SD 57069

Home County: Clay

Area in Square Miles: 179

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	1,390	Average Teacher Salary	\$46,932	English	22.9
Fall 2021 K-12 Fall Enrollment	1,343	Avg Years of Experience	14.7	Math	22.5
Fall 2021 State Aid Fall Enrollment	1,344.95	% with Advanced Degrees	49.5%	Reading	24.1
Open Enrolled Students Rec'd	25	Certified Instructional Staff	93.7	Science	23.1
December 2021 Federal Child Count*	195	Classroom Staff	1.0	Composite Score	23.2
% Special Needs Students*	14.0%			Number Tested	62
% Eligible for Free/Reduced Lunch**	23.4%				
District Dropout Rate	0.6%				
District Attendance Rate	92.5%				
Student to Staff Ratio	14.7				
Number of Graduates	82				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$60,785

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$5,048,902	General	\$3,739,102
PK	43.415	45.909	Special Education	\$100,577	Capital Outlay	\$3,810,497
KG-8	879.974	939.841	Sparsity	\$0	Special Education	\$1,007,786
9-12	358.195	398.038	Extraordinary Cost Fund*	\$0	Impact Aid	
Total	1,281.584	1,383.788	Total State Aid	\$5,149,479		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds	\$8,810
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* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural	\$233,136,169
Owner Occupied	\$356,064,736
Other Non-Ag/Utilities	\$247,020,508
Total	\$836,221,413

2021 Payable 2022 Levy per Thousand

Agricultural	\$1.819
Owner Occupied	\$4.070
Other Non-Ag/Utilities	\$8.424
Special Education	\$1.670
Capital Outlay	\$2.991
Bond Redemption	\$1.567

* District has an opt out of general fund levy.

Vermillion School District 13-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$4,251,610	\$2,481,051	\$1,334,196
County	\$172,524	\$0	\$0
State	\$5,223,904	\$0	\$100,577
Federal	\$964,036	\$629,572	\$388,035
Total	\$10,612,074	\$3,110,624	\$1,822,808

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$729,088	\$0
Capital Projects	\$3,833	\$0
Food Service	\$1,016,228	\$860,927
Other Enterprise	\$268,699	\$238,958

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,574,511	\$352,428	\$1,184,856
PK Instruction	\$0	\$0	\$106,190
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$904,102	\$18,782	\$433,622
Administration Services	\$1,080,378	\$0	\$105,552
Fiscal Services	\$242,953	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,668,561	\$0
Operation/Maint. Services	\$1,383,098	\$629,073	\$0
Transportation Services	\$365,725	\$0	\$49,589
Other Support Services	\$29,513	\$23,110	\$74,749
Community Services	\$10,578	\$0	\$0
Non-Programmed	\$23,974	\$0	\$0
Debt Service	\$0	\$441,096	\$0
Co-Curricular	\$417,596	\$31,031	\$0
Total Expenditures	\$10,032,428	\$3,164,081	\$1,954,559

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,906,742	\$1,440,110	\$171,887	\$593,055	\$0	\$0
PK Instruction	\$163,089	\$57,192	\$310	\$2,499	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$922,863	\$302,970	\$94,960	\$16,382	\$18,782	\$549
Administration Services	\$866,793	\$202,733	\$66,194	\$16,973	\$0	\$33,237
Fiscal Services	\$177,271	\$41,618	\$21,996	\$1,163	\$0	\$905
Fac./Acquis./Const. Services	\$0	\$0	\$1,272,901	\$27,500	\$368,160	\$0
Operation/Maint. Services	\$344,626	\$115,415	\$875,836	\$520,811	\$73,320	\$82,163
Transportation Services	\$0	\$0	\$367,542	\$47,772	\$0	\$0
Other Support Services	\$0	\$0	\$891,636	\$83,046	\$0	\$13,617
Community Services	\$92,320	\$20,421	\$6,974	\$12,422	\$0	\$500
Non-Programmed	\$23,883	\$0	\$0	\$0	\$0	\$92
Debt Service	\$0	\$0	\$0	\$0	\$0	\$441,096
Co-Curricular	\$225,892	\$27,915	\$135,959	\$56,115	\$0	\$2,745
Total Expenditures	\$7,723,478	\$2,208,374	\$3,906,197	\$1,377,739	\$460,262	\$574,903

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.