

as of 12/27/2022

2021-2022 Profile of Wagner Community School District 11-4

101 Walnut Ave SW, Wagner, SD 57380

Home County: Charles Mix

Area in Square Miles: 330

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	913	Average Teacher Salary	\$53,829	English	19.1
Fall 2021 K-12 Fall Enrollment	798	Avg Years of Experience	13.2	Math	19.2
Fall 2021 State Aid Fall Enrollment	800.00	% with Advanced Degrees	38.0%	Reading	21.8
Open Enrolled Students Rec'd	70	Certified Instructional Staff	78.3	Science	20.8
December 2021 Federal Child Count*	121	Classroom Staff	0.0	Composite Score	20.2
% Special Needs Students*	13.3%			Number Tested	21
% Eligible for Free/Reduced Lunch**					
District Dropout Rate	2.6%				
District Attendance Rate	91.5%				
Student to Staff Ratio	11.7				
Number of Graduates	40				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$71,658

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$3,893,895	General	(\$207,560)
PK	96.886	111.331	Special Education	\$596,716	Capital Outlay	\$1,484,725
KG-8	544.994	592.990	Sparsity	\$0	Special Education	(\$23,178)
9-12	172.772	191.189	Extraordinary Cost Fund*	\$0	Impact Aid	\$25,904,436
Total	814.652	895.510	Total State Aid	\$4,490,611		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$14,466

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$288,041,520
Owner Occupied \$65,861,762
Other Non-Ag/Utilities \$43,133,213
Total \$397,036,495

2021 Payable 2022 Levy per Thousand

Agricultural \$1.886
Owner Occupied \$4.220
Other Non-Ag/Utilities \$8.734
Special Education \$1.670
Capital Outlay \$0.000
Bond Redemption \$0.000

* District has an opt out of general fund levy.

Wagner Community School District 11-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,495,874	\$0	\$668,023
County	\$38,154	\$0	\$0
State	\$4,096,911	\$0	\$596,716
Federal	\$1,299,365	\$207,261	\$39,843
Total	\$6,930,304	\$207,261	\$1,304,582

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$5,719,450	
Bond Redemption	\$0	\$0
Capital Projects	\$4,078,202	\$8,349,299
Food Service	\$772,689	\$749,412
Other Enterprise	\$3,450	\$9,720

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,602,027	\$126,569	\$1,335,789
PK Instruction	\$720,680	\$94,980	\$54,649
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$718,670	\$5,166	\$167,949
Administration Services	\$987,647	\$0	\$114,632
Fiscal Services	\$272,426	\$3,494	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$1,259,850	\$1,003,110	\$0
Transportation Services	\$372,605	\$56,625	\$0
Other Support Services	\$38,216	\$0	\$259,372
Community Services	\$0	\$0	\$0
Non-Programmed	\$18,832	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$335,686	\$12,405	\$0
Total Expenditures	\$10,326,641	\$1,302,349	\$1,932,391

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,967,399	\$1,579,150	\$75,656	\$334,227	\$107,955	\$0
PK Instruction	\$511,742	\$169,366	\$58,182	\$58,183	\$72,837	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$459,899	\$119,108	\$254,716	\$52,571	\$5,493	\$0
Administration Services	\$722,809	\$233,577	\$65,035	\$2,891	\$0	\$77,968
Fiscal Services	\$154,547	\$47,451	\$18,650	\$51,779	\$3,494	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$560,009	\$0	\$7,789,291	\$0
Operation/Maint. Services	\$454,648	\$150,043	\$415,154	\$208,754	\$1,003,110	\$31,250
Transportation Services	\$176,331	\$65,766	\$40,424	\$73,336	\$56,625	\$16,748
Other Support Services	\$486,423	\$144,183	\$55,087	\$327,202	\$0	\$34,105
Community Services	\$7,861	\$1,071	\$0	\$788	\$0	\$0
Non-Programmed	\$17,494	\$1,338	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$217,020	\$27,994	\$59,008	\$31,664	\$12,405	\$0
Total Expenditures	\$8,176,173	\$2,539,047	\$1,601,921	\$1,141,393	\$9,051,208	\$160,070

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.