

as of 12/27/2022

2021-2022 Profile of Warner School District 06-5

110 1st Ave SW, Warner, SD 57479

Home County: Brown

Area in Square Miles: 189

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	315	Average Teacher Salary	\$46,908	English	19.8
Fall 2021 K-12 Fall Enrollment	315	Avg Years of Experience	13.7	Math	24.7
Fall 2021 State Aid Fall Enrollment	315.29	% with Advanced Degrees	26.9%	Reading	22.8
Open Enrolled Students Rec'd	82	Certified Instructional Staff	22.3	Science	22.1
December 2021 Federal Child Count*	35	Classroom Staff	0.0	Composite Score	22.5
% Special Needs Students*	11.1%			Number Tested	11
% Eligible for Free/Reduced Lunch**	6.3%				
District Dropout Rate	0.0%				
District Attendance Rate	97.1%				
Student to Staff Ratio	14.1				
Number of Graduates	21				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$60,433

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,662,226	General	\$648,683
PK	0.000	0.000	Special Education	\$0	Capital Outlay	\$512,838
KG-8	220.055	226.757	Sparsity	\$0	Special Education	\$293,422
9-12	86.844	89.301	Extraordinary Cost Fund*	\$0	Impact Aid	
Total	306.899	316.058	Total State Aid	\$1,662,226		

* Represents approved amount paid to district.

Cost per ADM*		2021 Payable 2022 Taxable Valuations		2021 Payable 2022 Levy per Thousand	
Educational Funds	\$8,631	Agricultural	\$209,615,342	Agricultural	\$1.409
		Owner Occupied	\$53,294,729	Owner Occupied	\$3.153
		Other Non-Ag/Utilities	\$15,073,100	Other Non-Ag/Utilities	\$6.525
		Total	\$277,983,171	Special Education	\$0.950
				Capital Outlay	\$2.559
				Bond Redemption	\$0.434

* Includes selected expenditures from General, Capital Outlay, and Special Education

Warner School District 06-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$652,128	\$822,106	\$266,875
County	\$14,351	\$76	\$28
State	\$1,719,763	\$0	\$0
Federal	\$52,616	\$59,232	\$0
Total	\$2,438,859	\$881,413	\$266,903

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$122,626	\$120,330
Capital Projects	\$0	\$0
Food Service	\$240,358	\$214,588
Other Enterprise	\$7,847	\$6,540

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,380,893	\$63,837	\$195,152
PK Instruction	\$0	\$0	\$7,824
Adult Instruction	\$9,850	\$0	\$0
Student/Staff Services	\$129,555	\$35,897	\$36,168
Administration Services	\$284,938	\$0	\$17,961
Fiscal Services	\$91,918	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,128,098	\$0
Operation/Maint. Services	\$281,205	\$68,389	\$0
Transportation Services	\$98,079	\$87,000	\$0
Other Support Services	\$68	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$157,594	\$0
Co-Curricular	\$151,172	\$21,543	\$0
Total Expenditures	\$2,427,679	\$1,562,357	\$257,103

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,210,177	\$317,449	\$9,076	\$117,545	\$0	\$0
PK Instruction	\$0	\$0	\$7,824	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$9,850	\$0	\$0	\$0
Student/Staff Services	\$96,780	\$26,101	\$39,679	\$37,838	\$1,160	\$60
Administration Services	\$216,647	\$63,034	\$16,592	\$2,194	\$0	\$4,432
Fiscal Services	\$46,349	\$27,121	\$16,251	\$1,861	\$0	\$337
Fac./Acquis./Const. Services	\$0	\$0	\$97,411	\$161,587	\$893,725	\$0
Operation/Maint. Services	\$82,690	\$14,517	\$104,169	\$41,811	\$68,389	\$38,017
Transportation Services	\$57,659	\$6,941	\$8,226	\$25,253	\$87,000	\$0
Other Support Services	\$63,500	\$8,905	\$1,276	\$138,856	\$0	\$2,120
Community Services	\$5,470	\$418	\$156	\$496	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$277,924
Co-Curricular	\$90,786	\$9,959	\$33,720	\$20,887	\$16,728	\$635
Total Expenditures	\$1,870,058	\$474,446	\$344,230	\$548,328	\$1,067,002	\$323,525

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.