



as of 12/27/2022

## 2021-2022 Profile of Waubay School District 18-3

202 W School Rd, Waubay, SD 57273

Home County: Day

Area in Square Miles: 198

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	180	Average Teacher Salary	\$44,741	English	
Fall 2021 K-12 Fall Enrollment	175	Avg Years of Experience	14.6	Math	
Fall 2021 State Aid Fall Enrollment	175.00	% with Advanced Degrees	35.0%	Reading	
Open Enrolled Students Rec'd	12	Certified Instructional Staff	18.7	Science	
December 2021 Federal Child Count*	27	Classroom Staff	0.0	Composite Score	
% Special Needs Students*	15.0%			Number Tested	
% Eligible for Free/Reduced Lunch**	52.0%			5	
District Dropout Rate	1.1%				
District Attendance Rate	88.0%				
Student to Staff Ratio	9.6				
Number of Graduates	7				

\*No ACT data displayed when less than ten students are reported.

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,317

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	4.884	5.689	General Aid	\$751,082	General	\$631,143
KG-8	112.318	125.162	Special Education	\$0	Capital Outlay	\$1,243,165
9-12	42.341	50.529	Sparsity	\$0	Special Education	\$503,408
			Extraordinary Cost Fund*	\$0	Impact Aid	\$2,968,272
<b>Total</b>	<b>159.543</b>	<b>181.380</b>	<b>Total State Aid</b>	<b>\$751,082</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds	\$13,959
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\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural	\$121,415,099
Owner Occupied	\$34,290,212
Other Non-Ag/Utilities	\$42,493,937
<b>Total</b>	<b>\$198,199,248</b>

### 2021 Payable 2022 Levy per Thousand

Agricultural	\$1.922
Owner Occupied	\$4.301
Other Non-Ag/Utilities	\$8.901
Special Education	\$1.670
Capital Outlay	\$1.672
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

# Waubay School District 18-3

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$843,605	\$349,481	\$333,829
County	\$27,936	\$0	\$0
State	\$784,841	\$0	\$0
Federal	\$233,443	\$813,638	\$18,926
<b>Total</b>	<b>\$1,889,825</b>	<b>\$1,163,119</b>	<b>\$352,755</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$557,209	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$155,368	\$142,457
Other Enterprise	\$1,850	\$1,756

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,210,661	\$103,370	\$214,203
PK Instruction	\$39,212	\$0	\$5,143
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$129,962	\$1,738	\$35,098
Administration Services	\$258,979	\$0	\$0
Fiscal Services	\$132,542	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$209,227	\$978,496	\$0
Transportation Services	\$144,880	\$65,589	\$0
Other Support Services	\$7,275	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$59,942	\$3,532	\$0
<b>Total Expenditures</b>	<b>\$2,192,680</b>	<b>\$1,152,725</b>	<b>\$254,445</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$991,397	\$321,589	\$62,191	\$117,984	\$34,152	\$922
PK Instruction	\$28,484	\$10,728	\$5,143	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$105,232	\$14,003	\$43,721	\$2,045	\$1,738	\$60
Administration Services	\$167,791	\$50,318	\$18,118	\$1,150	\$0	\$21,602
Fiscal Services	\$107,485	\$14,240	\$7,124	\$3,018	\$0	\$674
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$53,502	\$9,314	\$89,944	\$31,269	\$978,496	\$25,199
Transportation Services	\$81,757	\$12,468	\$11,245	\$28,857	\$65,589	\$10,554
Other Support Services	\$48,642	\$6,373	\$140	\$91,864	\$0	\$2,714
Community Services	\$0	\$0	\$1,756	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$30,163	\$4,204	\$24,503	\$1,073	\$3,532	\$0
<b>Total Expenditures</b>	<b>\$1,614,451</b>	<b>\$443,236</b>	<b>\$263,884</b>	<b>\$277,260</b>	<b>\$1,083,507</b>	<b>\$61,724</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.