

as of 12/27/2022

## 2021-2022 Profile of Waverly School District 14-5

319 Mary Pl, Waverly, SD 57201

Home County: Codington

Area in Square Miles: 250

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	266	Average Teacher Salary	\$46,966	English	
Fall 2021 K-12 Fall Enrollment	256	Avg Years of Experience	12.8	Math	
Fall 2021 State Aid Fall Enrollment	257.00	% with Advanced Degrees	23.8%	Reading	
Open Enrolled Students Rec'd	155	Certified Instructional Staff	19.0	Science	
December 2021 Federal Child Count*	60	Classroom Staff	0.0	Composite Score	
% Special Needs Students*	22.6%			Number Tested	4
% Eligible for Free/Reduced Lunch**	22.3%				
District Dropout Rate	0.8%				
District Attendance Rate	92.8%				
Student to Staff Ratio	14.0				
Number of Graduates	14				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,903

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	9.677	9.949	General Aid	\$1,371,889	General	\$1,102,100
KG-8	163.314	175.002	Special Education	\$0	Capital Outlay	\$1,484,513
9-12	72.913	79.625	Sparsity	\$0	Special Education	\$100,657
<b>Total</b>	<b>245.904</b>	<b>264.576</b>	Extraordinary Cost Fund*	\$0	Impact Aid	
			<b>Total State Aid</b>	<b>\$1,371,889</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$10,962

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$217,241,603  
Owner Occupied \$26,274,134  
Other Non-Ag/Utilities \$10,467,630  
**Total \$253,983,367**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$2.030  
Owner Occupied \$4.543  
Other Non-Ag/Utilities \$9.401  
Special Education \$1.670  
Capital Outlay \$2.787  
Bond Redemption \$0.000

\* District has an opt out of general fund levy.

## Waverly School District 14-5

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$777,674	\$723,243	\$435,871
County	\$13,628	\$0	\$0
State	\$1,901,301	\$0	\$0
Federal	\$132,070	\$95,527	\$0
<b>Total</b>	<b>\$2,824,674</b>	<b>\$818,770</b>	<b>\$435,871</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$208,495	\$196,848
Other Enterprise	\$15,850	\$14,237

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,254,089	\$227,602	\$296,276
PK Instruction	\$67,738	\$0	\$11,569
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$88,927	\$53,659	\$78,954
Administration Services	\$306,801	\$0	\$0
Fiscal Services	\$167,223	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$250,971	\$151,935	\$0
Transportation Services	\$182,722	\$85,771	\$0
Other Support Services	\$0	\$3,389	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$25	\$0	\$0
Debt Service	\$0	\$195,493	\$0
Co-Curricular	\$127,433	\$33,773	\$0
<b>Total Expenditures</b>	<b>\$2,445,929</b>	<b>\$751,622</b>	<b>\$386,799</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$990,800	\$304,983	\$223,518	\$113,930	\$144,735	\$0
PK Instruction	\$52,049	\$15,689	\$11,569	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$63,300	\$20,095	\$83,948	\$538	\$53,659	\$0
Administration Services	\$142,524	\$77,045	\$27,315	\$3,972	\$0	\$55,944
Fiscal Services	\$85,572	\$49,524	\$21,634	\$10,492	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$78,918	\$27,055	\$87,628	\$70,570	\$138,735	\$0
Transportation Services	\$88,342	\$19,272	\$17,752	\$57,356	\$85,771	\$0
Other Support Services	\$46,859	\$26,011	\$1,778	\$119,745	\$3,389	\$2,456
Community Services	\$11,520	\$1,572	\$49	\$1,095	\$0	\$0
Non-Programmed	\$0	\$25	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$195,492
Co-Curricular	\$71,050	\$10,843	\$33,705	\$45,609	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,630,935</b>	<b>\$552,115</b>	<b>\$508,897</b>	<b>\$423,306</b>	<b>\$426,290</b>	<b>\$253,893</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.