

as of 12/27/2022

2021-2022 Profile of West Central School District 49-7

705 E 2nd St, Hartford, SD 57033

Home County: Minnehaha

Area in Square Miles: 165

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	1,416	Average Teacher Salary	\$49,652	English	21.7
Fall 2021 K-12 Fall Enrollment	1,416	Avg Years of Experience	13.7	Math	20.5
Fall 2021 State Aid Fall Enrollment	1,429.00	% with Advanced Degrees	34.7%	Reading	23.0
Open Enrolled Students Rec'd	114	Certified Instructional Staff	90.8	Science	22.6
December 2021 Federal Child Count*	214	Classroom Staff	0.0	Composite Score	22.2
% Special Needs Students*	15.1%			Number Tested	74
% Eligible for Free/Reduced Lunch**	9.2%				
District Dropout Rate	1.2%				
District Attendance Rate	96.1%				
Student to Staff Ratio	15.6				
Number of Graduates	109				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$61,512

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$5,630,351	General	\$3,724,028
PK	0.000	0.000	Special Education	\$498,601	Capital Outlay	\$1,766,164
KG-8	934.670	970.919	Sparsity	\$0	Special Education	\$458,179
9-12	422.927	442.457	Extraordinary Cost Fund*	\$0	Impact Aid	
Total	1,357.597	1,413.376	Total State Aid	\$6,128,952		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$8,980

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$166,293,398
Owner Occupied \$481,244,704
Other Non-Ag/Utilities \$161,760,939
Total \$809,299,041

2021 Payable 2022 Levy per Thousand

Agricultural \$1.409
Owner Occupied \$3.153
Other Non-Ag/Utilities \$6.525
Special Education \$1.670
Capital Outlay \$2.226
Bond Redemption \$0.829

West Central School District 49-7

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,742,497	\$2,435,969	\$1,406,932
County	\$42,309	\$0	\$0
State	\$6,397,973	\$0	\$498,601
Federal	\$576,681	\$248,430	\$406,133
Total	\$10,759,460	\$2,684,399	\$2,311,666

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$748,351	\$744,325
Capital Projects	\$0	\$0
Food Service	\$1,249,265	\$938,948
Other Enterprise	\$69,682	\$77,496

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$6,021,141	\$236,662	\$1,638,977
PK Instruction	\$0	\$0	\$110,485
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,028,376	\$26,585	\$461,809
Administration Services	\$1,064,477	\$0	\$126,160
Fiscal Services	\$276,239	\$4,115	\$0
Fac./Acquis./Const. Services	\$0	\$1,432,209	\$0
Operation/Maint. Services	\$1,428,016	\$62,497	\$0
Transportation Services	\$452,401	\$211,835	\$68,343
Other Support Services	\$7,004	\$0	\$40,361
Community Services	\$0	\$0	\$0
Non-Programmed	\$1,145	\$0	\$0
Debt Service	\$0	\$715,984	\$0
Co-Curricular	\$421,438	\$284,339	\$0
Total Expenditures	\$10,700,237	\$2,974,226	\$2,446,135

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,088,601	\$1,164,016	\$572,923	\$1,071,241	\$0	\$0
PK Instruction	\$91,576	\$17,682	\$0	\$1,227	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$881,299	\$172,067	\$405,454	\$49,146	\$5,575	\$3,229
Administration Services	\$864,158	\$187,723	\$65,080	\$14,848	\$0	\$58,828
Fiscal Services	\$187,976	\$40,109	\$43,860	\$7,905	\$0	\$503
Fac./Acquis./Const. Services	\$0	\$0	\$151,790	\$0	\$1,280,419	\$0
Operation/Maint. Services	\$438,638	\$124,491	\$694,545	\$141,810	\$19,250	\$71,779
Transportation Services	\$249,682	\$43,352	\$121,222	\$88,943	\$211,835	\$17,545
Other Support Services	\$333,998	\$68,321	\$72,456	\$486,805	\$0	\$24,733
Community Services	\$48,408	\$6,287	\$2,416	\$20,385	\$0	\$0
Non-Programmed	\$0	\$0	\$1,145	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,460,309
Co-Curricular	\$250,360	\$30,300	\$90,033	\$83,584	\$250,303	\$1,196
Total Expenditures	\$8,434,696	\$1,854,349	\$2,220,923	\$1,965,894	\$1,767,382	\$1,638,123

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.