

as of 12/27/2022

2021-2022 Profile of White River School District 47-1

501 E 3rd St, White River, SD 57579

Home County: Mellette

Area in Square Miles: 914

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	383	Average Teacher Salary	\$45,853	English	17.7
Fall 2021 K-12 Fall Enrollment	383	Avg Years of Experience	16.8	Math	16.8
Fall 2021 State Aid Fall Enrollment	384.00	% with Advanced Degrees	12.2%	Reading	18.1
Open Enrolled Students Rec'd	58	Certified Instructional Staff	40.3	Science	19.5
December 2021 Federal Child Count*	50	Classroom Staff	1.0	Composite Score	18.1
% Special Needs Students*	13.1%			Number Tested	10
% Eligible for Free/Reduced Lunch**					
District Dropout Rate	3.4%				
District Attendance Rate	90.2%				
Student to Staff Ratio	9.3				
Number of Graduates	24				

*No ACT data displayed when less than ten students are reported.

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$58,762

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	15.075	17.401	General Aid	\$2,326,333	General	\$309,592
KG-8	236.748	260.672	Special Education	\$126,485	Capital Outlay	\$723,741
9-12	100.397	113.131	Sparsity	\$17,859	Special Education	\$201,080
Total	352.220	391.204	Extraordinary Cost Fund*	\$0	Impact Aid	\$7,048,562
			Total State Aid	\$2,470,677		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$14,748

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Taxable Valuations

Agricultural \$139,430,724
Owner Occupied \$14,437,458
Other Non-Ag/Utilities \$9,453,627
Total \$163,321,809

2021 Payable 2022 Levy per Thousand

Agricultural \$1.409
Owner Occupied \$3.153
Other Non-Ag/Utilities \$6.525
Special Education \$1.670
Capital Outlay \$1.508
Bond Redemption \$0.000

White River School District 47-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$586,470	\$244,958	\$274,249
County	\$11,963	\$0	\$0
State	\$2,370,170	\$0	\$126,485
Federal	\$1,033,695	\$831,747	\$213,511
Total	\$4,002,298	\$1,076,705	\$614,245

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$1,944,892	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$336,174	\$329,921
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,672,682	\$344,591	\$485,911
PK Instruction	\$40,749	\$0	\$25,348
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$351,853	\$217,379	\$62,335
Administration Services	\$734,118	\$13,396	\$10,429
Fiscal Services	\$111,973	\$10,717	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$687,979	\$334,623	\$0
Transportation Services	\$67,581	\$120,010	\$0
Other Support Services	\$28,803	\$2,859	\$0
Community Services	\$711	\$0	\$0
Non-Programmed	\$31,926	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$309,856	\$19,902	\$0
Total Expenditures	\$5,038,230	\$1,063,477	\$584,023

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,280,262	\$673,835	\$96,450	\$447,493	\$4,194	\$950
PK Instruction	\$48,836	\$17,262	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$252,744	\$72,947	\$133,507	\$171,264	\$1,106	\$0
Administration Services	\$443,299	\$158,298	\$46,588	\$21,399	\$0	\$88,358
Fiscal Services	\$78,862	\$25,544	\$11,378	\$6,671	\$0	\$234
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$224,284	\$90,937	\$320,452	\$175,915	\$211,013	\$0
Transportation Services	\$22,422	\$7,517	\$24,039	\$13,603	\$120,010	\$0
Other Support Services	\$120,746	\$46,377	\$15,317	\$175,322	\$0	\$3,821
Community Services	\$0	\$0	\$145	\$566	\$0	\$0
Non-Programmed	\$29,657	\$2,269	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$160,211	\$16,616	\$74,517	\$74,192	\$0	\$4,222
Total Expenditures	\$3,661,322	\$1,111,601	\$722,393	\$1,086,426	\$336,323	\$97,586

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.