

as of 12/27/2022

## 2021-2022 Profile of Willow Lake School District 12-3

400 Garfield Ave, Willow Lake, SD 57278

Home County: Clark

Area in Square Miles: 302

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	307	Average Teacher Salary	\$48,762	English	21.3
Fall 2021 K-12 Fall Enrollment	282	Avg Years of Experience	13.2	Math	21.8
Fall 2021 State Aid Fall Enrollment	282.00	% with Advanced Degrees	7.7%	Reading	24.5
Open Enrolled Students Rec'd	60	Certified Instructional Staff	23.7	Science	23.5
December 2021 Federal Child Count*	31	Classroom Staff	0.0	Composite Score	23.1
% Special Needs Students*	10.1%			Number Tested	11
% Eligible for Free/Reduced Lunch**	3.5%				
District Dropout Rate	0.0%				
District Attendance Rate	96.0%				
Student to Staff Ratio	13.0				
Number of Graduates	17				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,843

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$957,013	General	\$778,927
PK	21.667	24.167	Special Education	\$0	Capital Outlay	\$1,011,962
KG-8	217.768	226.675	Sparsity	\$0	Special Education	\$297,862
9-12	54.047	56.321	Extraordinary Cost Fund*	\$0	Impact Aid	
<b>Total</b>	<b>293.482</b>	<b>307.163</b>	<b>Total State Aid</b>	<b>\$957,013</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$10,448

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2021 Payable 2022 Taxable Valuations

Agricultural \$347,037,221  
Owner Occupied \$33,651,027  
Other Non-Ag/Utilities \$43,255,258  
**Total \$423,943,506**

### 2021 Payable 2022 Levy per Thousand

Agricultural \$1.409  
Owner Occupied \$3.153  
Other Non-Ag/Utilities \$6.525  
Special Education \$0.800  
Capital Outlay \$1.568  
Bond Redemption \$0.000

## Willow Lake School District 12-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,331,206	\$669,960	\$346,531
County	\$11,463	\$0	\$0
State	\$993,694	\$0	\$0
Federal	\$110,242	\$28,114	\$0
<b>Total</b>	<b>\$2,446,606</b>	<b>\$698,074</b>	<b>\$346,531</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$182,567	\$166,581
Other Enterprise	\$5,888	\$3,100

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,558,624	\$114,470	\$207,711
PK Instruction	\$57,977	\$0	\$18,576
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$190,110	\$2,014	\$62,966
Administration Services	\$309,656	\$0	\$717
Fiscal Services	\$86,484	\$5,489	\$0
Fac./Acquis./Const. Services	\$0	\$25,962	\$0
Operation/Maint. Services	\$227,916	\$7,804	\$0
Transportation Services	\$170,640	\$0	\$1,392
Other Support Services	\$6,899	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$9,932	\$0	\$0
Debt Service	\$0	\$260,809	\$0
Co-Curricular	\$115,750	\$28,473	\$0
<b>Total Expenditures</b>	<b>\$2,733,987</b>	<b>\$445,021</b>	<b>\$291,363</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,270,139	\$377,153	\$47,694	\$133,807	\$48,067	\$3,946
PK Instruction	\$57,797	\$15,507	\$2,332	\$918	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$167,210	\$47,480	\$35,685	\$4,113	\$572	\$30
Administration Services	\$183,892	\$58,384	\$18,275	\$2,192	\$0	\$47,629
Fiscal Services	\$64,507	\$18,178	\$1,826	\$6,778	\$0	\$684
Fac./Acquis./Const. Services	\$0	\$0	\$7,500	\$0	\$18,462	\$0
Operation/Maint. Services	\$71,282	\$25,248	\$113,994	\$16,985	\$8,211	\$0
Transportation Services	\$90,931	\$22,392	\$19,480	\$39,230	\$0	\$0
Other Support Services	\$44,943	\$24,469	\$3,419	\$97,899	\$0	\$2,749
Community Services	\$2,000	\$153	\$0	\$947	\$0	\$0
Non-Programmed	\$0	\$9,932	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$600	\$0	\$0	\$260,209
Co-Curricular	\$61,770	\$3,922	\$34,699	\$27,322	\$13,918	\$2,591
<b>Total Expenditures</b>	<b>\$2,014,472</b>	<b>\$602,818</b>	<b>\$285,504</b>	<b>\$330,191</b>	<b>\$89,229</b>	<b>\$317,838</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.