

as of 12/27/2022

## 2021-2022 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts

Area in Square Miles: 225

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2021 PK-12 Enrollment	232	Average Teacher Salary	\$42,938	English	
Fall 2021 K-12 Fall Enrollment	213	Avg Years of Experience	10.5	Math	
Fall 2021 State Aid Fall Enrollment	214.00	% with Advanced Degrees	23.8%	Reading	
Open Enrolled Students Rec'd	50	Certified Instructional Staff	18.5	Science	
December 2021 Federal Child Count*	46	Classroom Staff	1.6	Composite Score	
% Special Needs Students*	19.8%			Number Tested	6
% Eligible for Free/Reduced Lunch**	38.0%				
District Dropout Rate	0.0%				
District Attendance Rate	93.4%				
Student to Staff Ratio	11.6				
Number of Graduates	13				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$55,530

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	18.045	18.612	General Aid	\$965,165	General	\$713,453
KG-8	138.432	147.951	Special Education	\$0	Capital Outlay	\$354,167
9-12	61.187	65.725	Sparsity	\$0	Special Education	\$289,454
<b>Total</b>	<b>217.664</b>	<b>232.288</b>	Extraordinary Cost Fund*	\$0	Impact Aid	\$351,804
			<b>Total State Aid</b>	<b>\$965,165</b>		

\* Represents approved amount paid to district.

Cost per ADM*		2021 Payable 2022 Taxable Valuations		2021 Payable 2022 Levy per Thousand	
Educational Funds	\$11,709	Agricultural	\$195,406,015	Agricultural	\$1.409
		Owner Occupied	\$40,471,109	Owner Occupied	\$3.153
		Other Non-Ag/Utilities	\$32,686,507	Other Non-Ag/Utilities	\$6.525
		<b>Total</b>	<b>\$268,563,631</b>	Special Education	\$1.670
				Capital Outlay	\$1.455
				Bond Redemption	\$0.000

\* Includes selected expenditures from General, Capital Outlay, and Special Education

## Wilmot School District 54-7

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$806,905	\$414,700	\$464,384
County	\$30,556	\$0	\$0
State	\$1,028,405	\$0	\$0
Federal	\$473,306	\$217,291	\$12,228
<b>Total</b>	<b>\$2,339,171</b>	<b>\$631,991</b>	<b>\$476,612</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$183,213	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$254,524	\$227,751
Other Enterprise	\$38,211	\$45,956

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,123,907	\$115,497	\$266,672
PK Instruction	\$34,103	\$0	\$5,779
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$155,602	\$764	\$40,132
Administration Services	\$280,839	\$0	\$0
Fiscal Services	\$98,455	\$6,002	\$0
Fac./Acquis./Const. Services	\$0	\$134,365	\$0
Operation/Maint. Services	\$265,825	\$104,289	\$0
Transportation Services	\$217,412	\$144,488	\$0
Other Support Services	\$11,499	\$35,000	\$0
Community Services	\$95,403	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$2,492	\$0
Co-Curricular	\$111,747	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,394,791</b>	<b>\$542,897</b>	<b>\$312,584</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,007,103	\$262,167	\$65,933	\$160,602	\$14,921	\$0
PK Instruction	\$33,572	\$11,287	\$5,779	\$30,552	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,949	\$26,113	\$51,307	\$1,365	\$764	\$0
Administration Services	\$189,830	\$62,254	\$16,044	\$1,646	\$0	\$11,064
Fiscal Services	\$67,705	\$28,717	\$691	\$7,001	\$0	\$343
Fac./Acquis./Const. Services	\$0	\$0	\$4,607	\$0	\$129,758	\$0
Operation/Maint. Services	\$88,234	\$29,305	\$103,709	\$77,674	\$51,891	\$19,300
Transportation Services	\$108,273	\$19,248	\$26,448	\$54,912	\$141,996	\$11,023
Other Support Services	\$72,084	\$24,308	\$2,913	\$133,181	\$35,000	\$6,763
Community Services	\$58,287	\$14,904	\$2,886	\$19,326	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,492
Co-Curricular	\$64,891	\$11,328	\$10,206	\$22,170	\$0	\$3,152
<b>Total Expenditures</b>	<b>\$1,806,928</b>	<b>\$489,631</b>	<b>\$290,524</b>	<b>\$508,429</b>	<b>\$374,330</b>	<b>\$54,137</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.