

as of 12/27/2022

## 2021-2022 Profile of Yankton School District 63-3

2410 West City Limits Road, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

| Student Data                        |          | Teaching Staff Data           |          | American College Test (ACT) * |      |
|-------------------------------------|----------|-------------------------------|----------|-------------------------------|------|
| Fall 2021 PK-12 Enrollment          | 3,002    | Average Teacher Salary        | \$53,589 | English                       | 21.1 |
| Fall 2021 K-12 Fall Enrollment      | 2,813    | Avg Years of Experience       | 16.5     | Math                          | 21.3 |
| Fall 2021 State Aid Fall Enrollment | 2,821.06 | % with Advanced Degrees       | 48.6%    | Reading                       | 22.0 |
| Open Enrolled Students Rec'd        | 41       | Certified Instructional Staff | 171.2    | Science                       | 22.0 |
| December 2021 Federal Child Count*  | 454      | Classroom Staff               | 0.0      | Composite Score               | 21.7 |
| % Special Needs Students*           | 15.1%    |                               |          | Number Tested                 | 141  |
| % Eligible for Free/Reduced Lunch** | 14.5%    |                               |          |                               |      |
| District Dropout Rate               | 0.0%     |                               |          |                               |      |
| District Attendance Rate            | 95.9%    |                               |          |                               |      |
| Student to Staff Ratio              | 17.5     |                               |          |                               |      |
| Number of Graduates                 | 210      |                               |          |                               |      |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$72,494

| Enrollment Data |                          |                          | State Aid Funding        |                     | Ending Fund Balance |             |
|-----------------|--------------------------|--------------------------|--------------------------|---------------------|---------------------|-------------|
|                 | Average Daily Attendance | Average Daily Membership |                          |                     |                     |             |
| PK              | 183.810                  | 190.195                  | General Aid              | \$10,339,581        | General             | \$7,719,021 |
| KG-8            | 1,802.342                | 1,879.770                | Special Education        | \$887,325           | Capital Outlay      | \$4,842,638 |
| 9-12            | 872.014                  | 909.901                  | Sparsity                 | \$0                 | Special Education   | \$1,457,508 |
| <b>Total</b>    | <b>2,858.166</b>         | <b>2,979.866</b>         | Extraordinary Cost Fund* | \$0                 | Impact Aid          | \$62,116    |
|                 |                          |                          | <b>Total State Aid</b>   | <b>\$11,226,906</b> |                     |             |

\* Represents approved amount paid to district.

| Cost per ADM*     |         | 2021 Payable 2022 Taxable Valuations |                        | 2021 Payable 2022 Levy per Thousand |         |
|-------------------|---------|--------------------------------------|------------------------|-------------------------------------|---------|
| Educational Funds | \$9,670 | Agricultural                         | \$223,514,666          | Agricultural                        | \$1.807 |
|                   |         | Owner Occupied                       | \$964,549,782          | Owner Occupied                      | \$4.044 |
|                   |         | Other Non-Ag/Utilities               | \$496,866,710          | Other Non-Ag/Utilities              | \$8.368 |
|                   |         | <b>Total</b>                         | <b>\$1,684,931,158</b> | Special Education                   | \$1.670 |
|                   |         |                                      |                        | Capital Outlay                      | \$2.905 |
|                   |         |                                      |                        | Bond Redemption                     | \$0.000 |

\* District has an opt out of general fund levy.

## Yankton School District 63-3

### Revenue by Fund

|              | General             | Capital Outlay     | Special Education  |
|--------------|---------------------|--------------------|--------------------|
| Local        | \$9,611,483         | \$5,040,790        | \$2,833,198        |
| County       | \$414,984           | \$105,542          | \$0                |
| State        | \$11,050,036        | \$0                | \$887,325          |
| Federal      | \$2,329,093         | \$552,880          | \$824,311          |
| <b>Total</b> | <b>\$23,405,596</b> | <b>\$5,699,212</b> | <b>\$4,544,834</b> |

### Other Fund Data

|                  | Revenue     | Expenditures |
|------------------|-------------|--------------|
| Impact Aid       | \$46,291    |              |
| Bond Redemption  | \$0         | \$0          |
| Capital Projects | \$0         | \$0          |
| Food Service     | \$2,714,122 | \$2,221,898  |
| Other Enterprise | \$132,393   | \$86,349     |

### Expenditure by Fund

|                              | General             | Capital Outlay     | Special Education  |
|------------------------------|---------------------|--------------------|--------------------|
| K-12 Instruction             | \$12,997,349        | \$386,574          | \$3,158,931        |
| PK Instruction               | \$368,357           | \$0                | \$63,157           |
| Adult Instruction            | \$0                 | \$0                | \$0                |
| Student/Staff Services       | \$1,770,020         | \$57,799           | \$1,042,850        |
| Administration Services      | \$2,153,412         | \$0                | \$203,610          |
| Fiscal Services              | \$565,504           | \$77,475           | \$0                |
| Fac./Acquis./Const. Services | \$0                 | \$1,454,615        | \$0                |
| Operation/Maint. Services    | \$3,129,039         | \$653,922          | \$0                |
| Transportation Services      | \$523,836           | \$314,603          | \$120,298          |
| Other Support Services       | \$101,154           | \$25,922           | \$98,487           |
| Community Services           | \$34,407            | \$0                | \$0                |
| Non-Programmed               | \$290,356           | \$0                | \$0                |
| Debt Service                 | \$0                 | \$0                | \$0                |
| Co-Curricular                | \$1,106,218         | \$64,397           | \$0                |
| <b>Total Expenditures</b>    | <b>\$23,039,651</b> | <b>\$3,035,305</b> | <b>\$4,687,333</b> |

### Expenditure by Object Categories\*

|                              | Salary              | Benefit            | Purchased Service  | Supply             | Property         | Other            |
|------------------------------|---------------------|--------------------|--------------------|--------------------|------------------|------------------|
| K-12 Instruction             | \$10,814,264        | \$3,476,369        | \$362,016          | \$1,882,833        | \$7,327          | \$45             |
| PK Instruction               | \$329,033           | \$95,773           | \$0                | \$6,709            | \$0              | \$0              |
| Adult Instruction            | \$0                 | \$0                | \$0                | \$0                | \$0              | \$0              |
| Student/Staff Services       | \$1,955,458         | \$650,142          | \$103,678          | \$125,914          | \$32,251         | \$3,225          |
| Administration Services      | \$1,575,469         | \$536,143          | \$139,712          | \$22,492           | \$0              | \$83,205         |
| Fiscal Services              | \$371,215           | \$143,688          | \$13,329           | \$106,863          | \$0              | \$7,883          |
| Fac./Acquis./Const. Services | \$0                 | \$0                | \$1,361,209        | \$0                | \$93,406         | \$0              |
| Operation/Maint. Services    | \$1,124,177         | \$414,602          | \$1,463,965        | \$583,824          | \$6,696          | \$189,696        |
| Transportation Services      | \$368,758           | \$66,171           | \$55,689           | \$168,336          | \$272,810        | \$26,974         |
| Other Support Services       | \$765,787           | \$281,365          | \$100,594          | \$1,374,711        | \$0              | \$11,354         |
| Community Services           | \$16,995            | \$0                | \$5,165            | \$1,247            | \$0              | \$11,000         |
| Non-Programmed               | \$269,722           | \$20,634           | \$0                | \$0                | \$0              | \$0              |
| Debt Service                 | \$0                 | \$0                | \$0                | \$0                | \$0              | \$0              |
| Co-Curricular                | \$493,409           | \$62,706           | \$169,623          | \$439,240          | \$0              | \$5,637          |
| <b>Total Expenditures</b>    | <b>\$18,084,288</b> | <b>\$5,747,593</b> | <b>\$3,774,980</b> | <b>\$4,712,169</b> | <b>\$412,490</b> | <b>\$339,017</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.