

as of 1/8/2024

## 2022-2023 Profile of Aberdeen School District 06-1

1224 3rd St S, Aberdeen, SD 57401

Home County: Brown

Area in Square Miles: 420

Student Data	
Fall 2022 PK-12 Enrollment	4,326
Fall 2022 K-12 Fall Enrollment	4,326
Fall 2022 State Aid Fall Enrollment	4,349.66
Open Enrolled Students Rec'd	67
December 2022 Federal Child Count*	934
% Special Needs Students*	21.6%
% Eligible for Free/Reduced Lunch**	33.7%
District Dropout Rate	2.9%
District Attendance Rate	93.0%
Student to Staff Ratio	14.2
Number of Graduates	284

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$53,986
Avg Years of Experience	13.4
% with Advanced Degrees	44.3%
Certified Instructional Staff	303.3
Classroom Staff	0.5

American College Test (ACT) *	
English	20.8
Math	21.4
Reading	23.0
Science	22.0
Composite Score	21.9
Number Tested	166

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$70,369

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	2,770.507	2,926.163
9-12	1,213.086	1,357.774
<b>Total</b>	<b>3,983.593</b>	<b>4,283.937</b>

State Aid Funding	
General Aid	\$17,298,191
Special Education	\$5,507,481
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$22,805,672</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$7,280,029
Capital Outlay	\$3,598,616
Special Education	\$2,684,859
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$9,875

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$377,606,018
Owner Occupied	\$1,569,745,386
Other Non-Ag/Utilities	\$796,653,722
<b>Total</b>	<b>\$2,744,005,126</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.399
Capital Outlay	\$2.972
Bond Redemption	\$0.599

# Aberdeen School District 06-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$12,413,399	\$8,392,452	\$4,259,784
County	\$323,668	\$0	\$0
State	\$18,169,026	\$0	\$5,507,481
Federal	\$1,734,351	\$4,661,798	\$1,491,917
<b>Total</b>	<b>\$32,640,444</b>	<b>\$13,054,250</b>	<b>\$11,259,182</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$1,728,552	\$1,627,491
Capital Projects	\$0	\$0
Food Service	\$2,920,476	\$2,907,837
Other Enterprise	\$64,700	\$47,584

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$19,992,645	\$1,871,649	\$6,978,059
PK Instruction	\$0	\$0	\$610,585
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,759,260	\$240,608	\$1,992,962
Administration Services	\$2,979,506	\$0	\$489,232
Fiscal Services	\$447,853	\$43,931	\$0
Fac./Acquis./Const. Services	\$0	\$3,432,779	\$0
Operation/Maint. Services	\$4,282,295	\$4,729,663	\$0
Transportation Services	\$350,021	\$18,550	\$407,444
Other Support Services	\$293,554	\$44,878	\$181,920
Community Services	\$26,547	\$0	\$0
Non-Programmed	\$269,774	\$0	\$57,654
Debt Service	\$0	\$7,628,272	\$0
Co-Curricular	\$1,949,807	\$88,116	\$0
<b>Total Expenditures</b>	<b>\$33,351,261</b>	<b>\$18,098,447</b>	<b>\$10,717,856</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$18,927,520	\$5,885,057	\$1,399,415	\$1,552,815	\$1,503,989	\$225
PK Instruction	\$0	\$158,782	\$0	\$25,134	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,310,332	\$951,161	\$339,905	\$113,798	\$267,107	\$10,527
Administration Services	\$2,421,664	\$738,464	\$273,492	\$10,351	\$0	\$24,766
Fiscal Services	\$345,635	\$82,026	\$16,096	\$2,472	\$43,931	\$1,624
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,432,779	\$0
Operation/Maint. Services	\$1,772,133	\$576,492	\$1,621,622	\$143,638	\$4,702,316	\$282,780
Transportation Services	\$0	\$0	\$757,465	\$0	\$18,550	\$0
Other Support Services	\$977,533	\$440,735	\$1,695,039	\$240,373	\$44,796	\$29,714
Community Services	\$62,890	\$6,875	\$466	\$3,900	\$0	\$0
Non-Programmed	\$327,428	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$9,255,763
Co-Curricular	\$1,057,953	\$150,828	\$589,715	\$112,108	\$88,116	\$39,203
<b>Total Expenditures</b>	<b>\$29,203,086</b>	<b>\$8,990,421</b>	<b>\$6,693,217</b>	<b>\$2,204,589</b>	<b>\$10,101,584</b>	<b>\$9,644,602</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.