

as of 1/8/2024

2022-2023 Profile of Alcester-Hudson School District 61-1

409 E 6th St, Alcester, SD 57001

Home County: Union

Area in Square Miles: 193

Student Data	
Fall 2022 PK-12 Enrollment	352
Fall 2022 K-12 Fall Enrollment	332
Fall 2022 State Aid Fall Enrollment	333.00
Open Enrolled Students Rec'd	15
December 2022 Federal Child Count*	54
% Special Needs Students*	15.3%
% Eligible for Free/Reduced Lunch**	27.7%
District Dropout Rate	0.0%
District Attendance Rate	93.3%
Student to Staff Ratio	11.9
Number of Graduates	18

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$47,251
Avg Years of Experience	10.3
% with Advanced Degrees	34.5%
Certified Instructional Staff	28.5
Classroom Staff	1.0

American College Test (ACT) *	
English	20.8
Math	21.7
Reading	24.3
Science	22.4
Composite Score	22.3
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,571

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	17.573	18.799
KG-8	213.986	225.306
9-12	90.858	101.472
Total	322.417	345.577

State Aid Funding	
General Aid	\$1,451,654
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,451,654

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$594,102
Capital Outlay	\$2,215,869
Special Education	\$156,793
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$11,589

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$251,766,154
Owner Occupied	\$103,467,912
Other Non-Ag/Utilities	\$52,289,826
Total	\$407,523,892

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.638
Owner Occupied	\$3.666
Other Non-Ag/Utilities	\$7.586
Special Education	\$1.599
Capital Outlay	\$1.967
Bond Redemption	\$1.195

* District has an opt out of general fund levy.

Alcester-Hudson School District 61-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,338,373	\$902,325	\$647,741
County	\$27,222	\$0	\$0
State	\$1,520,862	\$0	\$0
Federal	\$321,941	\$23,125	\$0
Total	\$3,208,398	\$925,450	\$647,741

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$485,283	\$486,073
Capital Projects	\$0	\$0
Food Service	\$184,908	\$198,457
Other Enterprise	\$6,300	\$6,013

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,809,653	\$63,475	\$486,499
PK Instruction	\$90,406	\$0	\$10,829
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$222,741	\$14,021	\$89,507
Administration Services	\$422,522	\$0	\$0
Fiscal Services	\$116,624	\$34,153	\$0
Fac./Acquis./Const. Services	\$0	\$98,145	\$0
Operation/Maint. Services	\$356,721	\$144,392	\$0
Transportation Services	\$152,619	\$101,900	\$2,852
Other Support Services	\$9,000	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$186,549	\$0
Co-Curricular	\$224,507	\$36,213	\$0
Total Expenditures	\$3,404,794	\$678,849	\$589,686

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,752,732	\$405,476	\$30,733	\$168,564	\$0	\$2,122
PK Instruction	\$71,000	\$19,406	\$10,829	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$163,644	\$43,504	\$93,882	\$13,319	\$9,621	\$2,300
Administration Services	\$243,717	\$54,968	\$21,237	\$4,052	\$0	\$98,549
Fiscal Services	\$69,296	\$26,696	\$38,001	\$15,625	\$0	\$1,159
Fac./Acquis./Const. Services	\$0	\$0	\$10,970	\$14,063	\$73,113	\$0
Operation/Maint. Services	\$128,308	\$21,716	\$208,391	\$20,095	\$122,604	\$0
Transportation Services	\$72,581	\$6,485	\$43,464	\$41,341	\$93,500	\$0
Other Support Services	\$86,427	\$26,777	\$12,547	\$75,212	\$0	\$6,493
Community Services	\$4,032	\$550	\$0	\$1,431	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$672,621
Co-Curricular	\$133,642	\$15,914	\$45,693	\$36,648	\$20,085	\$8,739
Total Expenditures	\$2,725,378	\$621,493	\$515,746	\$390,349	\$318,922	\$791,983

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.