

as of 1/8/2024

## 2022-2023 Profile of Andes Central School District 11-1

1001 High St, Lake Andes, SD 57356

Home County: Charles Mix

Area in Square Miles: 204

Student Data	
Fall 2022 PK-12 Enrollment	340
Fall 2022 K-12 Fall Enrollment	306
Fall 2022 State Aid Fall Enrollment	306.00
Open Enrolled Students Rec'd	9
December 2022 Federal Child Count*	32
% Special Needs Students*	9.4%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	7.8%
District Attendance Rate	93.0%
Student to Staff Ratio	9.7
Number of Graduates	10

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$56,596
Avg Years of Experience	15.2
% with Advanced Degrees	37.1%
Certified Instructional Staff	35.0
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	2

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$73,319

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	30.483	33.439
KG-8	221.060	236.348
9-12	53.644	59.019
<b>Total</b>	<b>305.187</b>	<b>328.806</b>

State Aid Funding	
General Aid	\$1,444,312
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,444,312</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$809,394
Capital Outlay	\$425,948
Special Education	\$596,287
Impact Aid	\$9,023,284

Cost per ADM*	
Educational Funds	\$18,858

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$149,307,141
Owner Occupied	\$52,663,559
Other Non-Ag/Utilities	\$78,372,779
<b>Total</b>	<b>\$280,343,479</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$2.019
Owner Occupied	\$4.518
Other Non-Ag/Utilities	\$9.351
Special Education	\$1.599
Capital Outlay	\$0.000
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

# Andes Central School District 11-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,592,102	\$0	\$434,958
County	\$20,041	\$0	\$0
State	\$1,506,089	\$0	\$0
Federal	\$1,052,244	\$476,777	\$24,528
<b>Total</b>	<b>\$4,170,475</b>	<b>\$476,777</b>	<b>\$459,486</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$3,493,354	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$281,174	\$351,072
Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,764,752	\$137,970	\$290,221
PK Instruction	\$233,955	\$0	\$33,312
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$691,613	\$0	\$68,396
Administration Services	\$675,620	\$0	\$25,296
Fiscal Services	\$194,188	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$250,770	\$0
Operation/Maint. Services	\$516,256	\$46,270	\$0
Transportation Services	\$120,936	\$0	\$0
Other Support Services	\$23,607	\$0	\$0
Community Services	\$21,204	\$0	\$0
Non-Programmed	\$67,596	\$0	\$0
Debt Service	\$0	\$779,526	\$0
Co-Curricular	\$206,721	\$63,351	\$0
<b>Total Expenditures</b>	<b>\$5,516,447</b>	<b>\$1,277,887</b>	<b>\$417,224</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,159,264	\$685,057	\$16,757	\$199,492	\$131,947	\$425
PK Instruction	\$162,834	\$67,872	\$33,361	\$3,199	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$413,778	\$140,586	\$182,451	\$18,281	\$4,408	\$504
Administration Services	\$418,640	\$142,192	\$59,331	\$9,311	\$0	\$71,442
Fiscal Services	\$124,160	\$48,673	\$8,119	\$12,012	\$0	\$1,225
Fac./Acquis./Const. Services	\$0	\$0	\$238,197	\$0	\$12,573	\$0
Operation/Maint. Services	\$155,890	\$64,302	\$236,630	\$61,529	\$44,174	\$0
Transportation Services	\$81,960	\$19,376	\$4,747	\$14,838	\$0	\$15
Other Support Services	\$118,527	\$69,482	\$6,121	\$174,022	\$0	\$6,527
Community Services	\$14,837	\$5,794	\$0	\$572	\$0	\$0
Non-Programmed	\$67,441	\$155	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$779,526
Co-Curricular	\$95,385	\$12,866	\$36,716	\$54,350	\$63,351	\$7,403
<b>Total Expenditures</b>	<b>\$3,812,717</b>	<b>\$1,256,356</b>	<b>\$822,431</b>	<b>\$547,607</b>	<b>\$256,453</b>	<b>\$867,067</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.