

as of 1/8/2024

2022-2023 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315

Home County: Bon Homme

Area in Square Miles: 181

Student Data

Fall 2022 PK-12 Enrollment	224
Fall 2022 K-12 Fall Enrollment	212
Fall 2022 State Aid Fall Enrollment	213.20
Open Enrolled Students Rec'd	30
December 2022 Federal Child Count*	42
% Special Needs Students*	18.8%
% Eligible for Free/Reduced Lunch**	21.7%
District Dropout Rate	1.8%
District Attendance Rate	96.4%
Student to Staff Ratio	10.5
Number of Graduates	21

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,767
Avg Years of Experience	14.7
% with Advanced Degrees	17.4%
Certified Instructional Staff	20.9
Classroom Staff	0.6

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,239

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.254	12.701
KG-8	126.074	130.253
9-12	80.458	83.947
Total	218.786	226.901

State Aid Funding

General Aid	\$1,253,864
Special Education	\$76,578
Sparsity	\$0
Extraordinary Cost Fund*	\$253,351
Total State Aid	\$1,583,793

* Represents approved amount paid to district.

Ending Fund Balance

General	\$836,884
Capital Outlay	\$1,365,281
Special Education	\$21,905
Impact Aid	\$0

Cost per ADM*

Educational Funds \$13,850

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$194,536,471
Owner Occupied	\$32,968,248
Other Non-Ag/Utilities	\$13,694,594
Total	\$241,199,313

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.697
Bond Redemption	\$0.000

Avon School District 04-1

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$606,487	\$646,870	\$385,053	Impact Aid	\$0	
County	\$7,079	\$0	\$0	Bond Redemption	\$0	\$250,000
State	\$1,452,320	\$0	\$329,929	Capital Projects	\$0	\$0
Federal	\$184,022	\$177,800	\$11,432	Food Service	\$156,269	\$167,015
Total	\$2,249,908	\$824,670	\$726,414	Other Enterprise	\$10,241	\$14,305

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,275,628	\$52,372	\$550,680
PK Instruction	\$0	\$0	\$21,391
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$106,193	\$809	\$49,912
Administration Services	\$233,187	\$1,061	\$5,417
Fiscal Services	\$127,708	\$5,650	\$0
Fac./Acquis./Const. Services	\$0	\$712,063	\$0
Operation/Maint. Services	\$402,539	\$8,318	\$0
Transportation Services	\$34,498	\$0	\$886
Other Support Services	\$0	\$0	\$94,670
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$251,898	\$33,684	\$0
Total Expenditures	\$2,431,651	\$813,957	\$722,957

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,292,541	\$349,054	\$78,561	\$158,525	\$0	\$0
PK Instruction	\$13,013	\$929	\$21,391	\$363	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$75,050	\$21,693	\$54,970	\$4,392	\$809	\$0
Administration Services	\$163,872	\$39,009	\$27,886	\$5,741	\$0	\$3,158
Fiscal Services	\$89,299	\$27,670	\$755	\$14,548	\$0	\$1,086
Fac./Acquis./Const. Services	\$0	\$0	\$367,757	\$22,698	\$321,608	\$0
Operation/Maint. Services	\$88,175	\$26,009	\$217,164	\$29,474	\$0	\$50,035
Transportation Services	\$0	\$0	\$34,498	\$886	\$0	\$0
Other Support Services	\$53,163	\$18,358	\$99,260	\$87,822	\$0	\$3,082
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$250,000
Co-Curricular	\$106,563	\$13,155	\$74,438	\$91,426	\$0	\$0
Total Expenditures	\$1,881,676	\$495,878	\$976,680	\$415,873	\$322,417	\$307,360

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.