

as of 1/8/2024

2022-2023 Profile of Baltic School District 49-1

1 Bulldog Ave, Baltic, SD 57003

Home County: Minnehaha

Area in Square Miles: 54

Student Data	
Fall 2022 PK-12 Enrollment	608
Fall 2022 K-12 Fall Enrollment	574
Fall 2022 State Aid Fall Enrollment	578.25
Open Enrolled Students Rec'd	118
December 2022 Federal Child Count*	64
% Special Needs Students*	10.5%
% Eligible for Free/Reduced Lunch**	12.9%
District Dropout Rate	0.0%
District Attendance Rate	95.9%
Student to Staff Ratio	15.6
Number of Graduates	35

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$51,937
Avg Years of Experience	13.7
% with Advanced Degrees	30.0%
Certified Instructional Staff	38.9
Classroom Staff	0.0

American College Test (ACT) *	
English	20.7
Math	20.6
Reading	23.9
Science	21.7
Composite Score	22.0
Number Tested	14

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,181

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	32.035	33.405
KG-8	394.019	408.354
9-12	149.726	158.573
Total	575.780	600.332

State Aid Funding	
General Aid	\$2,903,109
Special Education	\$208,345
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,111,454

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,015,145
Capital Outlay	\$1,265,354
Special Education	\$181,445
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$8,739

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$67,015,365
Owner Occupied	\$185,141,685
Other Non-Ag/Utilities	\$35,755,225
Total	\$287,912,275

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.599
Bond Redemption	\$2.954

Baltic School District 49-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$972,855	\$880,182	\$490,449
County	\$13,008	\$0	\$0
State	\$3,049,079	\$0	\$208,345
Federal	\$141,172	\$9,556	\$115,694
Total	\$4,176,114	\$889,738	\$814,488

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$672,141	\$1,470,135
Capital Projects	\$353,535	\$7,322,700
Food Service	\$365,610	\$379,489
Other Enterprise	\$69,679	\$114,337

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,495,732	\$161,193	\$489,118
PK Instruction	\$0	\$0	\$16,918
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$307,522	\$5,992	\$162,250
Administration Services	\$553,396	\$0	\$89,729
Fiscal Services	\$131,929	\$7,400	\$0
Fac./Acquis./Const. Services	\$0	\$4,315	\$0
Operation/Maint. Services	\$398,801	\$135,831	\$0
Transportation Services	\$168,383	\$0	\$11,168
Other Support Services	\$303	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$183,166	\$23,006	\$0
Total Expenditures	\$4,239,231	\$337,738	\$769,182

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,266,728	\$543,532	\$123,284	\$225,927	\$0	\$225
PK Instruction	\$76,626	\$21,481	\$0	\$127	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$303,901	\$59,859	\$103,588	\$3,164	\$4,997	\$255
Administration Services	\$485,513	\$82,456	\$35,560	\$12,223	\$0	\$27,374
Fiscal Services	\$107,605	\$13,470	\$9,302	\$7,890	\$0	\$1,061
Fac./Acquis./Const. Services	\$0	\$0	\$1,283,695	\$0	\$6,043,320	\$0
Operation/Maint. Services	\$117,899	\$28,237	\$197,050	\$22,646	\$133,905	\$34,897
Transportation Services	\$81,958	\$17,817	\$26,601	\$42,015	\$0	\$11,159
Other Support Services	\$28,579	\$8,711	\$320,969	\$20,984	\$0	\$549
Community Services	\$8,328	\$1,130	\$0	\$7,335	\$0	\$2,574
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,470,135
Co-Curricular	\$125,492	\$16,596	\$24,678	\$38,485	\$0	\$921
Total Expenditures	\$3,602,630	\$793,289	\$2,124,726	\$380,796	\$6,182,222	\$1,549,149

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.