

as of 1/8/2024

2022-2023 Profile of Belle Fourche School District 09-1

2305 13th Ave, Belle Fourche, SD 57717

Home County: Butte

Area in Square Miles: 954

Student Data

Fall 2022 PK-12 Enrollment	1,329
Fall 2022 K-12 Fall Enrollment	1,329
Fall 2022 State Aid Fall Enrollment	1,332.80
Open Enrolled Students Rec'd	63
December 2022 Federal Child Count*	252
% Special Needs Students*	19.0%
% Eligible for Free/Reduced Lunch**	31.8%
District Dropout Rate	2.7%
District Attendance Rate	93.7%
Student to Staff Ratio	12.8
Number of Graduates	110

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,480
Avg Years of Experience	13.8
% with Advanced Degrees	36.5%
Certified Instructional Staff	102.5
Classroom Staff	1.0

American College Test (ACT) *

English	20.2
Math	20.9
Reading	21.8
Science	21.4
Composite Score	21.2
Number Tested	46

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,352

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	839.400	891.660
9-12	391.581	421.950
Total	1,230.981	1,313.610

State Aid Funding

General Aid	\$5,854,253
Special Education	\$845,433
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$6,699,686

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,955,076
Capital Outlay	\$4,766,728
Special Education	\$247,691
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,027

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$103,886,506
Owner Occupied	\$472,096,409
Other Non-Ag/Utilities	\$233,117,322
Total	\$809,100,237

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.561
Bond Redemption	\$0.000

Belle Fourche School District 09-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,350,354	\$2,629,570	\$1,320,788
County	\$109,916	\$0	\$0
State	\$6,063,828	\$94,123	\$845,433
Federal	\$1,715,905	\$606,761	\$465,787
Total	\$11,240,003	\$3,330,454	\$2,632,008

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$41,262	\$292,750
Capital Projects	\$0	\$0
Food Service	\$713,384	\$697,118
Other Enterprise	\$540	\$286

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$6,399,400	\$859,674	\$1,836,317
PK Instruction	\$0	\$0	\$95,064
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,026,979	\$11,593	\$456,064
Administration Services	\$1,142,804	\$1,056	\$146,536
Fiscal Services	\$313,371	\$347	\$0
Fac./Acquis./Const. Services	\$0	\$783,163	\$0
Operation/Maint. Services	\$1,375,059	\$97,566	\$0
Transportation Services	\$287,214	\$0	\$16,160
Other Support Services	\$56,737	\$115,945	\$1,227
Community Services	\$8,789	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$514,769	\$0
Co-Curricular	\$476,737	\$336,826	\$0
Total Expenditures	\$11,087,091	\$2,720,940	\$2,551,368

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,740,715	\$1,694,756	\$492,372	\$492,834	\$741,529	\$710
PK Instruction	\$0	\$24,141	\$1,082	\$2,317	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$372,337	\$121,187	\$953,909	\$36,075	\$8,310	\$2,819
Administration Services	\$854,540	\$312,870	\$75,136	\$25,500	\$860	\$21,491
Fiscal Services	\$192,907	\$75,582	\$28,981	\$4,037	\$0	\$12,211
Fac./Acquis./Const. Services	\$0	\$0	\$586,158	\$0	\$197,005	\$0
Operation/Maint. Services	\$361,517	\$120,196	\$617,090	\$79,664	\$85,121	\$209,037
Transportation Services	\$162,617	\$38,663	\$36,485	\$39,998	\$0	\$25,611
Other Support Services	\$58,032	\$8,809	\$620,819	\$129,484	\$41,861	\$12,021
Community Services	\$6,000	\$819	\$1,808	\$448	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$807,519
Co-Curricular	\$218,076	\$25,460	\$147,998	\$103,755	\$316,254	\$2,020
Total Expenditures	\$7,966,741	\$2,422,485	\$3,561,838	\$914,110	\$1,390,940	\$1,093,439

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.