

as of 1/8/2024

2022-2023 Profile of Britton-Hecla School District 45-4

759 5th St, Britton, SD 57430

Home County: Marshall

Area in Square Miles: 661

Student Data	
Fall 2022 PK-12 Enrollment	476
Fall 2022 K-12 Fall Enrollment	476
Fall 2022 State Aid Fall Enrollment	477.13
Open Enrolled Students Rec'd	59
December 2022 Federal Child Count*	81
% Special Needs Students*	17.0%
% Eligible for Free/Reduced Lunch**	26.3%
District Dropout Rate	1.4%
District Attendance Rate	93.9%
Student to Staff Ratio	13.6
Number of Graduates	32

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$50,206
Avg Years of Experience	13.3
% with Advanced Degrees	24.3%
Certified Instructional Staff	33.9
Classroom Staff	1.0

American College Test (ACT) *	
English	19.0
Math	21.1
Reading	22.4
Science	21.1
Composite Score	21.0
Number Tested	21

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,574

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	318.266	335.660
9-12	125.364	136.619
Total	443.630	472.279

State Aid Funding	
General Aid	\$1,171,326
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,171,326

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$916,912
Capital Outlay	\$934,949
Special Education	\$246,221
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$9,799

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$617,411,183
Owner Occupied	\$137,449,592
Other Non-Ag/Utilities	\$105,297,690
Total	\$860,158,465

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$0.759
Capital Outlay	\$1.753
Bond Redemption	\$0.000

Britton-Hecla School District 45-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,420,669	\$1,661,938	\$709,672
County	\$19,160	\$0	\$0
State	\$1,231,304	\$0	\$0
Federal	\$257,960	\$307,564	\$0
Total	\$3,929,093	\$1,969,502	\$709,672

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$335,626	\$347,549
Other Enterprise	\$28,698	\$20,733

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,270,070	\$192,114	\$451,261
PK Instruction	\$0	\$0	\$10,767
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$217,963	\$11,000	\$74,606
Administration Services	\$392,124	\$5,840	\$26,771
Fiscal Services	\$148,110	\$1,125	\$0
Fac./Acquis./Const. Services	\$0	\$600,196	\$0
Operation/Maint. Services	\$554,233	\$134,403	\$0
Transportation Services	\$252,722	\$98,785	\$18,164
Other Support Services	\$7,704	\$0	\$11,385
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$466,522	\$0
Co-Curricular	\$218,145	\$32,223	\$0
Total Expenditures	\$4,061,070	\$1,542,206	\$592,954

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,965,329	\$472,996	\$116,119	\$355,221	\$3,779	\$0
PK Instruction	\$0	\$0	\$10,767	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$136,958	\$50,479	\$98,883	\$15,488	\$1,762	\$0
Administration Services	\$274,481	\$98,270	\$36,594	\$15,389	\$0	\$0
Fiscal Services	\$92,318	\$38,329	\$2,451	\$16,137	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$10,290	\$589,906	\$0
Operation/Maint. Services	\$186,890	\$49,499	\$196,534	\$72,852	\$119,429	\$63,431
Transportation Services	\$150,997	\$23,647	\$11,485	\$71,106	\$98,785	\$13,651
Other Support Services	\$83,531	\$19,729	\$90,449	\$159,463	\$0	\$13,466
Community Services	\$17,004	\$2,228	\$105	\$1,396	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$466,522
Co-Curricular	\$134,348	\$15,380	\$64,413	\$36,226	\$0	\$0
Total Expenditures	\$3,041,857	\$770,556	\$627,799	\$753,568	\$813,661	\$557,070

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.