

as of 1/8/2024

2022-2023 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

Student Data	
Fall 2022 PK-12 Enrollment	334
Fall 2022 K-12 Fall Enrollment	326
Fall 2022 State Aid Fall Enrollment	330.00
Open Enrolled Students Rec'd	69
December 2022 Federal Child Count*	49
% Special Needs Students*	14.7%
% Eligible for Free/Reduced Lunch**	15.0%
District Dropout Rate	0.0%
District Attendance Rate	95.7%
Student to Staff Ratio	15.8
Number of Graduates	14

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$49,468
Avg Years of Experience	16.6
% with Advanced Degrees	19.0%
Certified Instructional Staff	20.2
Classroom Staff	1.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,756

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	7.471	8.000
KG-8	225.580	234.579
9-12	85.291	90.163
Total	318.342	332.742

State Aid Funding	
General Aid	\$1,804,354
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,804,354

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$862,224
Capital Outlay	\$410,189
Special Education	\$239,825
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$9,604

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$181,408,662
Owner Occupied	\$81,719,970
Other Non-Ag/Utilities	\$28,882,319
Total	\$292,010,951

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.062
Bond Redemption	\$0.000

Castlewood School District 28-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$877,261	\$564,651	\$461,429
County	\$12,003	\$294	\$269
State	\$1,842,507	\$0	\$0
Federal	\$103,230	\$91,870	\$0
Total	\$2,835,001	\$656,815	\$461,698

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$95,880	\$10,625,346
Food Service	\$187,726	\$173,147
Other Enterprise	\$8,024	\$38,164

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,454,704	\$53,139	\$363,332
PK Instruction	\$0	\$0	\$4,006
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$267,507	\$14,849	\$27,199
Administration Services	\$377,718	\$3,880	\$7,855
Fiscal Services	\$113,676	\$10,061	\$0
Fac./Acquis./Const. Services	\$0	\$78,379	\$0
Operation/Maint. Services	\$294,109	\$115,446	\$0
Transportation Services	\$133,538	\$48,500	\$4,165
Other Support Services	\$646	\$0	\$72,783
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$313,299	\$0
Co-Curricular	\$272,029	\$25,033	\$0
Total Expenditures	\$2,913,928	\$662,587	\$479,340

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,190,595	\$368,398	\$230,574	\$80,837	\$0	\$772
PK Instruction	\$22,155	\$7,916	\$4,006	\$616	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$173,747	\$74,970	\$36,503	\$18,114	\$4,187	\$2,034
Administration Services	\$237,896	\$95,385	\$31,842	\$15,111	\$0	\$9,219
Fiscal Services	\$81,033	\$21,760	\$10,834	\$8,653	\$0	\$1,457
Fac./Acquis./Const. Services	\$0	\$0	\$8,282,700	\$158,694	\$2,260,680	\$1,652
Operation/Maint. Services	\$81,804	\$30,338	\$198,534	\$34,980	\$30,213	\$33,685
Transportation Services	\$49,495	\$6,454	\$37,867	\$33,027	\$48,500	\$10,861
Other Support Services	\$49,813	\$25,443	\$74,810	\$85,800	\$0	\$10,710
Community Services	\$5,822	\$795	\$242	\$543	\$0	\$75
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$313,299
Co-Curricular	\$133,111	\$15,547	\$78,926	\$61,628	\$5,397	\$2,454
Total Expenditures	\$2,025,471	\$647,007	\$8,986,838	\$498,001	\$2,348,977	\$386,218

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.