

as of 1/8/2024

2022-2023 Profile of Chamberlain School District 07-1

1000 Sorensen Dr, Chamberlain, SD 57325

Home County: Brule

Area in Square Miles: 929

Student Data	
Fall 2022 PK-12 Enrollment	851
Fall 2022 K-12 Fall Enrollment	851
Fall 2022 State Aid Fall Enrollment	855.25
Open Enrolled Students Rec'd	12
December 2022 Federal Child Count*	158
% Special Needs Students*	18.6%
% Eligible for Free/Reduced Lunch**	48.4%
District Dropout Rate	1.8%
District Attendance Rate	93.3%
Student to Staff Ratio	11.0
Number of Graduates	47

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$50,311
Avg Years of Experience	13.8
% with Advanced Degrees	30.8%
Certified Instructional Staff	75.1
Classroom Staff	2.0

American College Test (ACT) *	
English	18.6
Math	20.1
Reading	21.5
Science	20.5
Composite Score	20.3
Number Tested	25

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,547

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	540.967	582.174
9-12	244.675	260.169
Total	785.642	842.343

State Aid Funding	
General Aid	\$3,338,213
Special Education	\$423,678
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,761,891

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$161,235
Capital Outlay	\$6,144,804
Special Education	\$190,784
Impact Aid	\$3,472,754

Cost per ADM*	
Educational Funds	\$12,942

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$466,299,836
Owner Occupied	\$161,001,278
Other Non-Ag/Utilities	\$131,469,035
Total	\$758,770,149

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.500
Capital Outlay	\$2.764
Bond Redemption	\$0.400

Chamberlain School District 07-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,372,488	\$2,372,459	\$1,179,799
County	\$64,267	\$0	\$0
State	\$3,474,239	\$0	\$423,678
Federal	\$2,439,819	\$330,358	\$387,026
Total	\$8,350,814	\$2,702,817	\$1,990,503

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$1,253,460	
Bond Redemption	\$168,737	\$0
Capital Projects	\$12,318,424	\$13,368,785
Food Service	\$620,441	\$577,683
Other Enterprise	\$210,173	\$203,828

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,390,625	\$377,454	\$1,271,454
PK Instruction	\$0	\$0	\$67,049
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$616,032	\$148,971	\$369,228
Administration Services	\$784,966	\$0	\$91,215
Fiscal Services	\$181,174	\$420	\$0
Fac./Acquis./Const. Services	\$0	\$30,296	\$0
Operation/Maint. Services	\$1,137,518	\$173,966	\$0
Transportation Services	\$408,470	\$72,024	\$53,775
Other Support Services	\$22,237	\$779	\$0
Community Services	\$44,718	\$0	\$0
Non-Programmed	\$26,378	\$0	\$0
Debt Service	\$0	\$483,843	\$0
Co-Curricular	\$479,491	\$46,509	\$0
Total Expenditures	\$9,091,610	\$1,334,263	\$1,852,721

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,870,079	\$1,471,484	\$338,554	\$420,574	\$105,468	\$3,971
PK Instruction	\$0	\$13,978	\$476	\$1,120	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$414,780	\$120,655	\$415,853	\$93,828	\$88,615	\$500
Administration Services	\$610,977	\$211,816	\$27,267	\$8,382	\$0	\$17,738
Fiscal Services	\$122,460	\$46,116	\$5,875	\$2,389	\$420	\$4,334
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$13,399,081	\$0
Operation/Maint. Services	\$319,303	\$108,232	\$534,077	\$102,969	\$169,012	\$77,891
Transportation Services	\$59,940	\$6,970	\$483,609	\$3,726	\$17,024	\$0
Other Support Services	\$0	\$0	\$527,310	\$60,220	\$0	\$13,169
Community Services	\$30,379	\$6,781	\$27,689	\$27,574	\$0	\$0
Non-Programmed	\$26,378	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$483,843
Co-Curricular	\$213,519	\$43,557	\$182,842	\$28,842	\$41,220	\$16,021
Total Expenditures	\$6,667,816	\$2,029,589	\$2,543,553	\$749,625	\$13,820,840	\$617,467

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.