

as of 1/8/2024

2022-2023 Profile of Colman-Egan School District 50-5

200 S Loban Ave, Colman, SD 57017

Home County: Moody

Area in Square Miles: 161

Student Data	
Fall 2022 PK-12 Enrollment	296
Fall 2022 K-12 Fall Enrollment	292
Fall 2022 State Aid Fall Enrollment	293.40
Open Enrolled Students Rec'd	26
December 2022 Federal Child Count*	45
% Special Needs Students*	15.2%
% Eligible for Free/Reduced Lunch**	16.1%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	14.1
Number of Graduates	22

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$46,400
Avg Years of Experience	10.3
% with Advanced Degrees	23.8%
Certified Instructional Staff	21.0
Classroom Staff	0.0

American College Test (ACT) *	
English	19.3
Math	20.9
Reading	21.0
Science	21.0
Composite Score	20.7
Number Tested	23

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,740

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	4.823	4.823
KG-8	191.689	199.768
9-12	88.045	92.869
Total	284.557	297.460

State Aid Funding	
General Aid	\$1,584,903
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,584,903

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$747,409
Capital Outlay	\$1,120,245
Special Education	\$596,204
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$9,745

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$185,277,880
Owner Occupied	\$70,239,798
Other Non-Ag/Utilities	\$26,571,653
Total	\$282,089,331

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.962
Bond Redemption	\$0.000

Colman-Egan School District 50-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$744,109	\$857,600	\$485,577
County	\$42,167	\$0	\$0
State	\$1,627,581	\$0	\$0
Federal	\$84,566	\$61,611	\$70,725
Total	\$2,498,422	\$919,211	\$556,302

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$212,901	\$215,558
Other Enterprise	\$48,278	\$61,583

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,148,839	\$90,441	\$361,569
PK Instruction	\$0	\$0	\$19,261
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$175,912	\$10,030	\$114,859
Administration Services	\$302,709	\$0	\$3,443
Fiscal Services	\$91,701	\$7,250	\$0
Fac./Acquis./Const. Services	\$0	\$402,010	\$0
Operation/Maint. Services	\$332,250	\$252,583	\$0
Transportation Services	\$130,232	\$44,995	\$16,139
Other Support Services	\$570	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$93,963	\$0
Co-Curricular	\$183,429	\$85,352	\$0
Total Expenditures	\$2,365,642	\$986,622	\$515,271

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,137,884	\$271,350	\$82,358	\$129,304	\$549	\$0
PK Instruction	\$44,691	\$14,110	\$0	\$1,446	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$190,206	\$34,603	\$63,870	\$12,121	\$0	\$0
Administration Services	\$216,959	\$63,093	\$17,707	\$1,315	\$0	\$7,078
Fiscal Services	\$64,880	\$15,289	\$7,242	\$11,060	\$0	\$479
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$402,010	\$0	\$0
Operation/Maint. Services	\$60,098	\$15,420	\$257,983	\$84,774	\$166,558	\$0
Transportation Services	\$59,788	\$6,294	\$29,820	\$42,185	\$44,995	\$8,283
Other Support Services	\$77,791	\$28,428	\$8,221	\$91,931	\$0	\$9,757
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$93,963
Co-Curricular	\$101,789	\$16,779	\$44,251	\$105,863	\$0	\$100
Total Expenditures	\$1,954,086	\$465,368	\$511,453	\$882,009	\$212,102	\$119,659

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.