

as of 1/8/2024

2022-2023 Profile of Colome Consolidated School District 59-3

105 Carr St, Colome, SD 57528

Home County: Tripp

Area in Square Miles: 804

Student Data	
Fall 2022 PK-12 Enrollment	170
Fall 2022 K-12 Fall Enrollment	162
Fall 2022 State Aid Fall Enrollment	163.20
Open Enrolled Students Rec'd	33
December 2022 Federal Child Count*	24
% Special Needs Students*	14.1%
% Eligible for Free/Reduced Lunch**	52.5%
District Dropout Rate	5.0%
District Attendance Rate	92.6%
Student to Staff Ratio	8.2
Number of Graduates	17

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$47,696
Avg Years of Experience	13.5
% with Advanced Degrees	4.8%
Certified Instructional Staff	20.2
Classroom Staff	0.5

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,634

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	7.205	7.700
KG-8	94.660	100.800
9-12	52.778	58.497
Total	154.643	166.997

State Aid Funding	
General Aid	\$716,329
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$716,329

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,012,281
Capital Outlay	\$2,650,346
Special Education	\$895,444
Impact Aid	\$816,529

Cost per ADM*	
Educational Funds	\$16,325

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$318,578,881
Owner Occupied	\$20,225,087
Other Non-Ag/Utilities	\$11,686,884
Total	\$350,490,852

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.000
Capital Outlay	\$1.953
Bond Redemption	\$0.000

Colome Consolidated School District 59-3

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$695,018	\$750,824	\$364,535	Impact Aid	\$69,242	
County	\$12,014	\$0	\$0	Bond Redemption	\$0	\$0
State	\$758,057	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$291,828	\$198,498	\$56,827	Food Service	\$110,911	\$145,916
Total	\$1,756,916	\$949,322	\$421,362	Other Enterprise	\$5,765	\$16,131

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,288,563	\$84,765	\$204,852
PK Instruction	\$0	\$0	\$2,046
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$133,323	\$30,768	\$111,498
Administration Services	\$282,518	\$2,422	\$30,920
Fiscal Services	\$74,855	\$916	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$209,103	\$182,693	\$0
Transportation Services	\$105,395	\$83,252	\$0
Other Support Services	\$17,199	\$0	\$12,436
Community Services	\$214	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$9,085	\$0
Co-Curricular	\$112,855	\$5,958	\$0
Total Expenditures	\$2,224,025	\$399,859	\$361,752

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,085,486	\$324,500	\$43,442	\$126,894	\$0	\$275
PK Instruction	\$12,692	\$2,010	\$0	\$1,058	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,239	\$22,575	\$136,916	\$33,277	\$0	\$2,583
Administration Services	\$173,302	\$58,258	\$67,504	\$4,432	\$0	\$12,364
Fiscal Services	\$52,000	\$13,658	\$7,285	\$2,209	\$0	\$619
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$26,151	\$3,875	\$301,870	\$20,092	\$0	\$39,808
Transportation Services	\$45,069	\$5,974	\$11,585	\$34,208	\$83,252	\$8,560
Other Support Services	\$57,859	\$25,671	\$12,558	\$74,393	\$0	\$5,071
Community Services	\$0	\$0	\$0	\$0	\$0	\$214
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$9,085
Co-Curricular	\$69,308	\$7,345	\$25,629	\$15,442	\$0	\$1,089
Total Expenditures	\$1,602,106	\$463,865	\$606,788	\$312,004	\$83,252	\$79,669

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.