

as of 1/8/2024

2022-2023 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington

Area in Square Miles: 151

Student Data	
Fall 2022 PK-12 Enrollment	2,750
Fall 2022 K-12 Fall Enrollment	2,750
Fall 2022 State Aid Fall Enrollment	2,750.00
Open Enrolled Students Rec'd	82
December 2022 Federal Child Count*	442
% Special Needs Students*	16.1%
% Eligible for Free/Reduced Lunch**	27.6%
District Dropout Rate	2.8%
District Attendance Rate	91.8%
Student to Staff Ratio	15.1
Number of Graduates	163

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$60,702
Avg Years of Experience	14.5
% with Advanced Degrees	68.9%
Certified Instructional Staff	182.5
Classroom Staff	0.0

American College Test (ACT) *	
English	18.7
Math	20.7
Reading	21.7
Science	20.7
Composite Score	20.6
Number Tested	66

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$75,436

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,837.848	1,986.483
9-12	639.865	711.102
Total	2,477.713	2,697.585

State Aid Funding	
General Aid	\$14,672,689
Special Education	\$1,838,851
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$16,511,540

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$186,815
Capital Outlay	\$2,465,269
Special Education	\$1,304,248
Impact Aid	\$24,848,777

Cost per ADM*	
Educational Funds	\$11,235

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$33,532,500
Owner Occupied	\$634,802,658
Other Non-Ag/Utilities	\$216,261,390
Total	\$884,596,548

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$3.000
Bond Redemption	\$0.000

Douglas School District 51-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,587,694	\$2,452,046	\$1,396,161
County	\$166,529	\$0	\$0
State	\$14,952,326	\$0	\$1,933,549
Federal	\$3,027,019	\$649,705	\$772,466
Total	\$21,733,568	\$3,101,752	\$4,102,176

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$5,002,078	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$1,375,661	\$1,423,320
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$15,191,714	\$778,172	\$2,696,750
PK Instruction	\$0	\$0	\$251,889
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,223,166	\$53,184	\$1,137,426
Administration Services	\$2,309,017	\$10,000	\$411,243
Fiscal Services	\$378,415	\$6,840	\$0
Fac./Acquis./Const. Services	\$0	\$155,000	\$0
Operation/Maint. Services	\$2,893,561	\$120,446	\$0
Transportation Services	\$1,397,302	\$51,315	\$207,465
Other Support Services	\$260,297	\$14,710	\$36,867
Community Services	\$7,069	\$0	\$0
Non-Programmed	\$342,855	\$0	\$0
Debt Service	\$135,064	\$0	\$0
Co-Curricular	\$889,743	\$125,619	\$0
Total Expenditures	\$26,028,203	\$1,315,286	\$4,741,639

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$13,649,602	\$3,104,148	\$972,825	\$504,803	\$637,967	\$45
PK Instruction	\$0	\$45,993	\$525	\$2,616	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,921,718	\$429,765	\$893,749	\$78,944	\$78,526	\$11,075
Administration Services	\$1,943,708	\$423,390	\$276,083	\$36,624	\$15,511	\$34,944
Fiscal Services	\$266,959	\$69,430	\$18,709	\$16,966	\$3,387	\$9,803
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$155,000	\$0
Operation/Maint. Services	\$1,165,763	\$304,052	\$822,117	\$218,165	\$107,737	\$396,174
Transportation Services	\$758,161	\$207,578	\$143,742	\$179,530	\$367,070	\$0
Other Support Services	\$737,716	\$179,167	\$93,392	\$710,653	\$0	\$14,266
Community Services	\$0	\$0	\$7,069	\$0	\$0	\$0
Non-Programmed	\$335,968	\$6,886	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$135,064
Co-Curricular	\$551,027	\$78,163	\$201,400	\$74,720	\$110,052	\$0
Total Expenditures	\$21,330,622	\$4,848,572	\$3,429,612	\$1,823,021	\$1,475,250	\$601,371

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.