

as of 1/8/2024

2022-2023 Profile of Dupree School District 64-2

127 B St, Dupree, SD 57623

Home County: Ziebach

Area in Square Miles: 1,508

Student Data	
Fall 2022 PK-12 Enrollment	405
Fall 2022 K-12 Fall Enrollment	375
Fall 2022 State Aid Fall Enrollment	378.00
Open Enrolled Students Rec'd	118
December 2022 Federal Child Count*	122
% Special Needs Students*	30.1%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	4.0%
District Attendance Rate	88.3%
Student to Staff Ratio	12.6
Number of Graduates	21

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$58,699
Avg Years of Experience	20.1
% with Advanced Degrees	29.4%
Certified Instructional Staff	32.0
Classroom Staff	0.0

American College Test (ACT) *	
English	15.9
Math	16.2
Reading	18.2
Science	17.2
Composite Score	17.0
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$76,295

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	26.506	30.494
KG-8	223.781	250.158
9-12	105.380	122.533
Total	355.667	403.185

State Aid Funding	
General Aid	\$2,296,257
Special Education	\$367,331
Sparsity	\$58,780
Extraordinary Cost Fund*	\$272,681
Total State Aid	\$2,995,049

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$566,032
Capital Outlay	\$167,511
Special Education	\$85,179
Impact Aid	\$5,125,839

Cost per ADM*	
Educational Funds	\$16,393

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$226,086,161
Owner Occupied	\$5,553,957
Other Non-Ag/Utilities	\$5,001,442
Total	\$236,641,560

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$1.495
Bond Redemption	\$0.000

Dupree School District 64-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$452,643	\$364,516	\$398,153
County	\$1,346	\$0	\$0
State	\$2,440,141	\$0	\$640,012
Federal	\$1,321,206	\$55,190	\$95,881
Total	\$4,215,335	\$419,706	\$1,134,046

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$2,718,752	
Bond Redemption	\$0	\$0
Capital Projects	\$4,625,970	\$5,788,636
Food Service	\$307,946	\$396,998
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,833,625	\$100,170	\$762,498
PK Instruction	\$0	\$0	\$90,668
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$459,265	\$0	\$113,385
Administration Services	\$687,679	\$0	\$91,988
Fiscal Services	\$222,823	\$0	\$20,385
Fac./Acquis./Const. Services	\$0	\$212,932	\$0
Operation/Maint. Services	\$565,627	\$12,437	\$0
Transportation Services	\$289,538	\$0	\$2,561
Other Support Services	\$16,650	\$0	\$0
Community Services	\$109,364	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$152,690	\$23,475	\$0
Total Expenditures	\$5,337,261	\$349,014	\$1,081,484

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,561,538	\$664,573	\$351,494	\$133,010	\$51,125	\$0
PK Instruction	\$0	\$17,588	\$4,594	\$3,038	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$304,110	\$89,987	\$160,449	\$18,103	\$0	\$0
Administration Services	\$422,420	\$127,174	\$160,176	\$30,706	\$0	\$39,192
Fiscal Services	\$148,134	\$55,824	\$37,675	\$242	\$0	\$1,332
Fac./Acquis./Const. Services	\$0	\$0	\$212,932	\$0	\$5,788,636	\$0
Operation/Maint. Services	\$231,856	\$66,441	\$174,452	\$63,288	\$0	\$42,027
Transportation Services	\$149,839	\$31,107	\$25,297	\$85,776	\$0	\$80
Other Support Services	\$150,852	\$31,458	\$4,011	\$221,255	\$0	\$6,073
Community Services	\$74,611	\$9,329	\$20,184	\$5,240	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$84,961	\$9,784	\$47,810	\$29,562	\$0	\$4,047
Total Expenditures	\$4,128,321	\$1,103,266	\$1,199,074	\$590,220	\$5,839,761	\$92,752

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.