

as of 1/8/2024

2022-2023 Profile of Eagle Butte School District 20-1

24 W Prairie Rd, Eagle Butte, SD 57625

Home County: Dewey

Area in Square Miles: 1,646

Student Data	
Fall 2022 PK-12 Enrollment	362
Fall 2022 K-12 Fall Enrollment	362
Fall 2022 State Aid Fall Enrollment	363.00
Open Enrolled Students Rec'd	0
December 2022 Federal Child Count*	135
% Special Needs Students*	37.3%
% Eligible for Free/Reduced Lunch**	77.9%
District Dropout Rate	0.0%
District Attendance Rate	85.3%
Student to Staff Ratio	7.6
Number of Graduates	4

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$61,108
Avg Years of Experience	17.1
% with Advanced Degrees	25.0%
Certified Instructional Staff	47.4
Classroom Staff	0.0

American College Test (ACT) *	
English	14.5
Math	16.7
Reading	19.1
Science	17.0
Composite Score	17.0
Number Tested	24

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$80,283

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	294.275	344.115
9-12	10.379	13.143
Total	304.654	357.258

State Aid Funding	
General Aid	\$2,188,057
Special Education	\$284,483
Sparsity	\$63,279
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,535,819

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$663,278
Capital Outlay	\$4,512,051
Special Education	\$267,146
Impact Aid	\$4,747,153

Cost per ADM*	
Educational Funds	\$28,474

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$181,249,941
Owner Occupied	\$8,686,116
Other Non-Ag/Utilities	\$25,653,221
Total	\$215,589,278

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$0.000
Bond Redemption	\$0.000

Eagle Butte School District 20-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$657,724	\$0	\$470,459
County	\$8,269	\$0	\$0
State	\$2,387,276	\$0	\$284,483
Federal	\$3,107,222	\$5,937,155	\$693,173
Total	\$6,160,492	\$5,937,155	\$1,448,115

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$3,830,464	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$0	\$0
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,909,163	\$141,555	\$1,335,364
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,453,191	\$0	\$321,933
Administration Services	\$655,618	\$0	\$0
Fiscal Services	\$280,477	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$5,805,947	\$0
Operation/Maint. Services	\$759,513	\$268,224	\$0
Transportation Services	\$58,937	\$1,674	\$2,598
Other Support Services	\$329,468	\$7,556	\$203,085
Community Services	\$0	\$0	\$0
Non-Programmed	\$101,640	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$95,859	\$0	\$0
Total Expenditures	\$8,643,866	\$6,224,955	\$1,862,980

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,325,185	\$1,360,107	\$191,589	\$509,201	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$936,565	\$200,042	\$578,682	\$59,835	\$0	\$0
Administration Services	\$424,252	\$85,069	\$79,790	\$27,056	\$0	\$39,452
Fiscal Services	\$203,496	\$52,057	\$13,221	\$7,467	\$0	\$4,236
Fac./Acquis./Const. Services	\$0	\$0	\$477,187	\$0	\$5,328,760	\$0
Operation/Maint. Services	\$297,257	\$68,098	\$371,487	\$106,916	\$119,531	\$64,448
Transportation Services	\$8,265	\$1,128	\$13,567	\$14,321	\$0	\$25,927
Other Support Services	\$241,051	\$85,100	\$88,152	\$125,806	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$97,982	\$3,269	\$0	\$0	\$0	\$390
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$66,723	\$5,872	\$14,561	\$8,703	\$0	\$0
Total Expenditures	\$6,600,776	\$1,860,743	\$1,828,235	\$859,304	\$5,448,291	\$134,453

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.