

as of 1/8/2024

## 2022-2023 Profile of Elk Mountain School District 16-2

10222 Valley Rd, Dewey, SD 57735

Home County: Custer

Area in Square Miles: 309

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2022 PK-12 Enrollment	11	Average Teacher Salary	\$50,811	English	
Fall 2022 K-12 Fall Enrollment	10	Avg Years of Experience	13.0	Math	
Fall 2022 State Aid Fall Enrollment	10.00	% with Advanced Degrees	50.0%	Reading	
Open Enrolled Students Rec'd	1	Certified Instructional Staff	1.9	Science	
December 2022 Federal Child Count*		Classroom Staff	0.0	Composite Score	
% Special Needs Students*				Number Tested	0
% Eligible for Free/Reduced Lunch**	0.0%				
District Dropout Rate	0.0%				
District Attendance Rate	94.8%				
Student to Staff Ratio	5.9				
Number of Graduates	1				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,746

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	0.000	0.000	General Aid	\$0	General	\$519,250
KG-8	8.917	9.407	Special Education	\$0	Capital Outlay	(\$116,772)
9-12	0.000	0.000	Sparsity	\$0	Special Education	\$97,959
<b>Total</b>	<b>8.917</b>	<b>9.407</b>	Extraordinary Cost Fund*	\$0	Impact Aid	\$0
			<b>Total State Aid</b>	<b>\$0</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$37,531

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2022 Payable 2023 Taxable Valuations

Agricultural \$19,689,498  
 Owner Occupied \$25,476,761  
 Other Non-Ag/Utilities \$39,968,481  
**Total \$85,134,740**

### 2022 Payable 2023 Levy per Thousand

Agricultural \$0.699  
 Owner Occupied \$1.564  
 Other Non-Ag/Utilities \$3.237  
 Special Education \$0.813  
 Capital Outlay \$0.364  
 Bond Redemption \$0.000

**Elk Mountain School District 16-2**

**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>
Local	\$188,330	\$29,996	\$67,019
County	\$1,173	\$0	\$0
State	\$1,630	\$0	\$0
Federal	\$83,724	\$0	\$0
<b>Total</b>	<b>\$274,857</b>	<b>\$29,996</b>	<b>\$67,019</b>

**Other Fund Data**

	<b>Revenue</b>	<b>Expenditures</b>
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$0	\$0
Other Enterprise	\$0	\$0

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>
K-12 Instruction	\$134,833	\$0	\$26,671
PK Instruction	\$8,515	\$0	\$7,425
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$67,941	\$0	\$24,315
Administration Services	\$31,256	\$2,198	\$0
Fiscal Services	\$45,445	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$61,167	\$0
Operation/Maint. Services	\$22,440	\$0	\$0
Transportation Services	\$1,359	\$0	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$311,790</b>	<b>\$63,365</b>	<b>\$58,411</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$109,616	\$14,894	\$8,806	\$23,596	\$0	\$4,592
PK Instruction	\$7,577	\$938	\$7,425	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$25,771	\$5,254	\$61,231	\$0	\$0	\$0
Administration Services	\$23,127	\$1,675	\$5,405	\$2,038	\$0	\$1,209
Fiscal Services	\$31,906	\$4,300	\$4,303	\$0	\$4,850	\$86
Fac./Acquis./Const. Services	\$0	\$0	\$22,261	\$6,704	\$32,202	\$0
Operation/Maint. Services	\$6,107	\$419	\$10,273	\$5,141	\$500	\$0
Transportation Services	\$0	\$0	\$1,359	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$204,104</b>	<b>\$27,481</b>	<b>\$121,062</b>	<b>\$37,479</b>	<b>\$37,552</b>	<b>\$5,888</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.