

as of 1/8/2024

2022-2023 Profile of Estelline School District 28-2

708 Davis Ave E, Estelline, SD 57234

Home County: Hamlin

Area in Square Miles: 174

Student Data

Fall 2022 PK-12 Enrollment	274
Fall 2022 K-12 Fall Enrollment	265
Fall 2022 State Aid Fall Enrollment	267.13
Open Enrolled Students Rec'd	39
December 2022 Federal Child Count*	52
% Special Needs Students*	19.0%
% Eligible for Free/Reduced Lunch**	24.5%
District Dropout Rate	1.7%
District Attendance Rate	94.7%
Student to Staff Ratio	11.8
Number of Graduates	17

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$50,251
Avg Years of Experience	11.9
% with Advanced Degrees	33.3%
Certified Instructional Staff	23.3
Classroom Staff	0.0

American College Test (ACT) *

English	19.8
Math	20.7
Reading	22.6
Science	22.6
Composite Score	21.5
Number Tested	10

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,243

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	8.286	9.000
KG-8	177.016	185.295
9-12	74.156	79.884
Total	259.458	274.179

State Aid Funding

General Aid	\$800,845
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$800,845

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,465,549
Capital Outlay	\$891,222
Special Education	\$101,060
Impact Aid	\$0

Cost per ADM*

Educational Funds \$13,821

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$208,219,961
Owner Occupied	\$90,997,844
Other Non-Ag/Utilities	\$110,118,428
Total	\$409,336,233

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.902
Owner Occupied	\$4.256
Other Non-Ag/Utilities	\$8.809
Special Education	\$1.599
Capital Outlay	\$0.932
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Estelline School District 28-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,948,682	\$403,942	\$664,526
County	\$11,428	\$59	\$98
State	\$904,142	\$0	\$0
Federal	\$243,117	\$18,966	\$0
Total	\$3,107,369	\$422,967	\$664,624

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$174,157	\$201,912
Other Enterprise	\$2,425	\$3,582

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,689,936	\$17,046	\$452,804
PK Instruction	\$31,452	\$0	\$5,566
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$211,281	\$23,725	\$77,557
Administration Services	\$342,343	\$0	\$1,289
Fiscal Services	\$115,919	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$81,323	\$0
Operation/Maint. Services	\$405,217	\$85,892	\$0
Transportation Services	\$177,606	\$88,072	\$71,554
Other Support Services	\$523	\$0	\$3,925
Community Services	\$0	\$0	\$0
Non-Programmed	\$37,034	\$0	\$0
Debt Service	\$0	\$3,926	\$0
Co-Curricular	\$155,490	\$47,179	\$0
Total Expenditures	\$3,166,801	\$347,164	\$612,696

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,323,474	\$377,788	\$135,804	\$312,181	\$6,750	\$3,789
PK Instruction	\$23,616	\$3,739	\$5,566	\$4,097	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,264	\$30,464	\$106,701	\$18,172	\$23,725	\$1,238
Administration Services	\$208,998	\$75,378	\$32,853	\$18,833	\$0	\$7,570
Fiscal Services	\$67,269	\$29,305	\$3,101	\$15,240	\$0	\$1,004
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$81,323	\$0
Operation/Maint. Services	\$84,800	\$25,783	\$178,428	\$68,142	\$83,021	\$50,934
Transportation Services	\$93,657	\$16,038	\$63,410	\$50,924	\$88,072	\$25,130
Other Support Services	\$49,456	\$26,136	\$3,824	\$116,878	\$0	\$10,065
Community Services	\$2,550	\$252	\$0	\$780	\$0	\$0
Non-Programmed	\$7,200	\$551	\$0	\$0	\$0	\$29,283
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,926
Co-Curricular	\$83,835	\$9,585	\$31,699	\$39,060	\$31,365	\$7,126
Total Expenditures	\$2,077,119	\$595,019	\$561,386	\$644,307	\$314,257	\$140,065

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.