

as of 1/8/2024

2022-2023 Profile of Florence School District 14-1

515 Main Ave, Florence, SD 57235

Home County: Codington

Area in Square Miles: 141

Student Data

Fall 2022 PK-12 Enrollment	308
Fall 2022 K-12 Fall Enrollment	290
Fall 2022 State Aid Fall Enrollment	290.70
Open Enrolled Students Rec'd	131
December 2022 Federal Child Count*	52
% Special Needs Students*	16.9%
% Eligible for Free/Reduced Lunch**	25.5%
District Dropout Rate	0.0%
District Attendance Rate	95.0%
Student to Staff Ratio	14.9
Number of Graduates	19

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$51,550
Avg Years of Experience	15.7
% with Advanced Degrees	39.1%
Certified Instructional Staff	20.2
Classroom Staff	0.5

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$67,106

State Aid Funding

General Aid	\$1,923,964
Special Education	\$215,204
Sparsity	\$0
Extraordinary Cost Fund*	\$68,338
Total State Aid	\$2,207,506

* Represents approved amount paid to district.

Ending Fund Balance

General	\$486,496
Capital Outlay	\$1,564,809
Special Education	\$48,663
Impact Aid	\$0

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.541	18.000
KG-8	195.288	204.916
9-12	79.685	84.473
Total	292.514	307.389

Cost per ADM*

Educational Funds \$10,563

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$115,164,737
Owner Occupied	\$30,350,085
Other Non-Ag/Utilities	\$5,891,891
Total	\$151,406,713

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$3.000
Bond Redemption	\$1.609

Florence School District 14-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$374,641	\$451,483	\$242,356
County	\$12,454	\$0	\$0
State	\$1,958,377	\$0	\$249,338
Federal	\$142,649	\$176,849	\$0
Total	\$2,488,121	\$628,332	\$491,694

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$233,903	\$231,289
Capital Projects	\$0	\$0
Food Service	\$204,477	\$224,362
Other Enterprise	\$7,000	\$6,015

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,425,621	\$76,228	\$377,647
PK Instruction	\$0	\$0	\$10,567
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$166,753	\$23,723	\$95,190
Administration Services	\$264,109	\$0	\$531
Fiscal Services	\$110,172	\$319	\$0
Fac./Acquis./Const. Services	\$0	\$811,277	\$0
Operation/Maint. Services	\$302,308	\$10,666	\$0
Transportation Services	\$209,390	\$17,273	\$0
Other Support Services	\$0	\$0	\$2,687
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$54,688	\$0
Co-Curricular	\$106,953	\$16,783	\$0
Total Expenditures	\$2,585,306	\$1,010,957	\$486,622

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,282,838	\$423,553	\$79,443	\$93,662	\$0	\$0
PK Instruction	\$0	\$0	\$10,567	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$124,752	\$35,870	\$74,720	\$17,463	\$11,792	\$21,069
Administration Services	\$165,557	\$79,379	\$7,861	\$2,544	\$0	\$9,300
Fiscal Services	\$69,226	\$35,094	\$474	\$1,488	\$0	\$4,208
Fac./Acquis./Const. Services	\$0	\$0	\$41,660	\$0	\$769,617	\$0
Operation/Maint. Services	\$84,614	\$28,044	\$147,502	\$24,483	\$0	\$28,331
Transportation Services	\$80,593	\$14,944	\$43,681	\$75,997	\$0	\$11,448
Other Support Services	\$69,204	\$35,132	\$6,204	\$108,855	\$0	\$7,653
Community Services	\$5,184	\$397	\$0	\$435	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$285,977
Co-Curricular	\$75,140	\$8,219	\$15,226	\$23,713	\$0	\$1,438
Total Expenditures	\$1,957,108	\$660,631	\$427,337	\$348,641	\$781,409	\$369,423

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.