

as of 1/8/2024

# 2022-2023 Profile of Frederick Area School District 06-2

202 E Main St, Frederick, SD 57441 Home County: Brown Area in Square Miles: 352

| Student <b>E</b> | )ata |
|------------------|------|
|------------------|------|

| Fall 2022 PK-12 Enrollment          | 171    |
|-------------------------------------|--------|
| Fall 2022 K-12 Fall Enrollment      | 171    |
| Fall 2022 State Aid Fall Enrollment | 172.00 |
| Open Enrolled Students Rec'd        | 54     |
| December 2022 Federal Child Count*  | 30     |
| % Special Needs Students*           | 17.5%  |
| % Eligible for Free/Reduced Lunch** | 20.5%  |
| District Dropout Rate               | 2.2%   |
| District Attendance Rate            | 94.6%  |
| Student to Staff Ratio              | 9.4    |
| Number of Graduates                 | 10     |
|                                     |        |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

| Teaching | Staff D | ata |
|----------|---------|-----|
|          |         |     |

| Average Teacher Salary        | \$46,917 |
|-------------------------------|----------|
| Avg Years of Experience       | 13.1     |
| % with Advanced Degrees       | 20.0%    |
| Certified Instructional Staff | 18.1     |
| Classroom Staff               | 0.0      |

#### American College Test (ACT) \*

| 6                           |
|-----------------------------|
| ed when less<br>e reported. |
|                             |

State Aid Teacher Compensation

Average Teacher Compensation \$58,708

| <b>Enrollment Data</b>      |         |                             |  |  |
|-----------------------------|---------|-----------------------------|--|--|
| Average Daily<br>Attendance |         | Average Daily<br>Membership |  |  |
| РК                          | 0.000   | 0.000                       |  |  |
| KG-8                        | 104.070 | 109.120                     |  |  |
| 9-12                        | 58.519  | 62.678                      |  |  |
| Total                       | 162.589 | 171.798                     |  |  |

#### Cost per ADM\*

| Educational Funds | \$14,261 |
|-------------------|----------|
|                   |          |

\* Includes selected expenditures from General, Capital Outlay, and Special Education

## **State Aid Funding**

| General Aid              | \$667,758 |
|--------------------------|-----------|
| Special Education        | \$0       |
| Sparsity                 | \$0       |
| Extraordinary Cost Fund* | \$0       |
| Total State Aid          | \$667,758 |

\* Represents approved amount paid to district.

#### 2022 Payable 2023 Taxable Valuations

| Agricultural           | \$312,174,007 |
|------------------------|---------------|
| Owner Occupied         | \$30,622,470  |
| Other Non-Ag/Utilities | \$22,808,459  |
| Total                  | \$365,604,936 |

#### **Ending Fund Balance**

| General           | \$995,391   |
|-------------------|-------------|
| Capital Outlay    | \$2,568,234 |
| Special Education | \$1,515,328 |
| Impact Aid        | \$0         |

### 2022 Payable 2023 Levy per Thousand

| Agricultural                 | \$1.879 |  |
|------------------------------|---------|--|
| Owner Occupied               | \$4.205 |  |
| Other Non-Ag/Utilities       | \$8.702 |  |
| Special Education            | \$0.833 |  |
| Capital Outlay               | \$1.691 |  |
| Bond Redemption              | \$0.000 |  |
| * District has an opt out of |         |  |
| general fund levy.           |         |  |

## Frederick Area School District 06-2

| Revenue by Fund |             | Other Fund Data |                   |                  |           |              |
|-----------------|-------------|-----------------|-------------------|------------------|-----------|--------------|
|                 | General     | Capital Outlay  | Special Education |                  | Revenue   | Expenditures |
| Local           | \$1,218,546 | \$601,721       | \$285,118         | Impact Aid       | \$0       |              |
| County          | \$7,097     | \$0             | \$0               | Bond Redemption  | \$0       | \$0          |
| State           | \$709,335   | \$0             | \$0               | Capital Projects | \$0       | \$0          |
| Federal         | \$127,757   | \$120,651       | \$3,637           | Food Service     | \$115,202 | \$116,268    |
| Total           | \$2,062,736 | \$722,372       | \$288,755         | Other Enterprise | \$2,450   | \$4,527      |

|                              | Expenditure by Fund |                |                          |  |  |  |
|------------------------------|---------------------|----------------|--------------------------|--|--|--|
|                              | General             | Capital Outlay | <b>Special Education</b> |  |  |  |
| K-12 Instruction             | \$991,577           | \$125,513      | \$270,193                |  |  |  |
| PK Instruction               | \$0                 | \$0            | \$4,762                  |  |  |  |
| Adult Instruction            | \$0                 | \$0            | \$0                      |  |  |  |
| Student/Staff Services       | \$153,502           | \$6,500        | \$53,460                 |  |  |  |
| Administration Services      | \$350,288           | \$1,724        | \$5,853                  |  |  |  |
| Fiscal Services              | \$96,564            | \$9,073        | \$2,261                  |  |  |  |
| Fac./Acquis./Const. Services | \$0                 | \$26,412       | \$0                      |  |  |  |
| Operation/Maint. Services    | \$194,576           | \$98,090       | \$0                      |  |  |  |
| Transportation Services      | \$126,362           | \$64,007       | \$468                    |  |  |  |
| Other Support Services       | \$7,657             | \$2,725        | \$0                      |  |  |  |
| Community Services           | \$0                 | \$0            | \$0                      |  |  |  |
| Non-Programmed               | \$0                 | \$0            | \$0                      |  |  |  |
| Debt Service                 | \$0                 | \$0            | \$0                      |  |  |  |
| Co-Curricular                | \$175,531           | \$16,570       | \$0                      |  |  |  |
| Total Expenditures           | \$2,096,057         | \$350,615      | \$336,998                |  |  |  |

## Expenditure by Object Categories\*

|                              | Salary      | Benefit   | <b>Purchased Service</b> | Supply    | Property  | Other    |  |
|------------------------------|-------------|-----------|--------------------------|-----------|-----------|----------|--|
| K-12 Instruction             | \$987,314   | \$230,959 | \$29,230                 | \$140,032 | \$0       | \$120    |  |
| PK Instruction               | \$0         | \$51      | \$4,340                  | \$0       | \$0       | \$0      |  |
| Adult Instruction            | \$0         | \$0       | \$0                      | \$0       | \$0       | \$0      |  |
| Student/Staff Services       | \$111,710   | \$27,599  | \$58,336                 | \$13,471  | \$745     | \$1,602  |  |
| Administration Services      | \$181,606   | \$59,587  | \$42,170                 | \$2,728   | \$0       | \$71,774 |  |
| Fiscal Services              | \$58,452    | \$22,136  | \$12,141                 | \$6,436   | \$0       | \$8,733  |  |
| Fac./Acquis./Const. Services | \$0         | \$0       | \$1,085                  | \$0       | \$25,328  | \$0      |  |
| Operation/Maint. Services    | \$62,911    | \$22,242  | \$104,632                | \$32,151  | \$70,695  | \$34     |  |
| Transportation Services      | \$61,757    | \$5,416   | \$16,340                 | \$46,536  | \$60,772  | \$16     |  |
| Other Support Services       | \$39,794    | \$12,439  | \$1,043                  | \$70,060  | \$0       | \$3,314  |  |
| Community Services           | \$3,680     | \$502     | \$0                      | \$345     | \$0       | \$0      |  |
| Non-Programmed               | \$0         | \$0       | \$0                      | \$0       | \$0       | \$0      |  |
| Debt Service                 | \$0         | \$0       | \$0                      | \$0       | \$0       | \$0      |  |
| Co-Curricular                | \$101,855   | \$11,904  | \$32,132                 | \$31,560  | \$11,696  | \$2,954  |  |
| Total Expenditures           | \$1,609,080 | \$392,835 | \$301,449                | \$343,318 | \$169,236 | \$88,547 |  |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.