

as of 1/8/2024

2022-2023 Profile of Haakon School District 27-1

330 Scottie Ave, Philip, SD 57567

Home County: Haakon

Area in Square Miles: 1,663

Student Data	
Fall 2022 PK-12 Enrollment	318
Fall 2022 K-12 Fall Enrollment	318
Fall 2022 State Aid Fall Enrollment	319.28
Open Enrolled Students Rec'd	40
December 2022 Federal Child Count*	32
% Special Needs Students*	10.1%
% Eligible for Free/Reduced Lunch**	11.6%
District Dropout Rate	0.7%
District Attendance Rate	95.2%
Student to Staff Ratio	14.5
Number of Graduates	21

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$48,998
Avg Years of Experience	13.5
% with Advanced Degrees	22.7%
Certified Instructional Staff	22.0
Classroom Staff	0.0

American College Test (ACT) *	
English	21.2
Math	20.5
Reading	21.9
Science	20.4
Composite Score	21.1
Number Tested	17

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,686

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	208.183	218.475
9-12	95.548	100.435
Total	303.731	318.910

State Aid Funding	
General Aid	\$1,280,763
Special Education	\$0
Sparsity	\$61,349
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,342,112

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,167,327
Capital Outlay	\$2,220,013
Special Education	\$634,406
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$10,601

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$429,917,918
Owner Occupied	\$51,537,392
Other Non-Ag/Utilities	\$40,133,297
Total	\$521,588,607

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.022
Capital Outlay	\$0.876
Bond Redemption	\$1.075

Haakon School District 27-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,245,100	\$753,733	\$547,453
County	\$14,715	\$0	\$0
State	\$1,473,246	\$0	\$0
Federal	\$227,215	\$55,122	\$90,920
Total	\$2,960,277	\$808,855	\$638,373

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$565,016	\$553,625
Capital Projects	\$0	\$0
Food Service	\$160,270	\$163,074
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,515,998	\$79,098	\$376,187
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$102,004	\$3,196	\$132,209
Administration Services	\$387,043	\$508	\$8,936
Fiscal Services	\$130,082	\$1,785	\$0
Fac./Acquis./Const. Services	\$0	\$84,670	\$0
Operation/Maint. Services	\$437,391	\$290,606	\$0
Transportation Services	\$89,028	\$0	\$6,953
Other Support Services	\$2,184	\$0	\$70,899
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$250,280	\$34,166	\$0
Total Expenditures	\$2,914,010	\$494,029	\$595,184

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,329,502	\$327,833	\$106,679	\$180,777	\$25,942	\$550
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$68,511	\$14,052	\$143,018	\$9,007	\$2,377	\$444
Administration Services	\$251,255	\$90,653	\$44,857	\$3,146	\$0	\$6,578
Fiscal Services	\$76,811	\$39,002	\$2,437	\$12,986	\$0	\$630
Fac./Acquis./Const. Services	\$0	\$0	\$84,670	\$0	\$0	\$0
Operation/Maint. Services	\$142,593	\$33,891	\$328,692	\$179,537	\$0	\$43,283
Transportation Services	\$0	\$0	\$95,981	\$0	\$0	\$0
Other Support Services	\$45,631	\$12,079	\$76,722	\$88,229	\$0	\$13,496
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$553,625
Co-Curricular	\$127,080	\$14,307	\$77,471	\$62,076	\$0	\$3,513
Total Expenditures	\$2,041,383	\$531,817	\$960,526	\$535,758	\$28,319	\$622,118

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.