

as of 1/8/2024

## 2022-2023 Profile of Harding County School District 31-1

12474 Tipperary St, Buffalo, SD 57720

Home County: Harding

Area in Square Miles: 2,678

Student Data	
Fall 2022 PK-12 Enrollment	224
Fall 2022 K-12 Fall Enrollment	224
Fall 2022 State Aid Fall Enrollment	224.00
Open Enrolled Students Rec'd	4
December 2022 Federal Child Count*	47
% Special Needs Students*	21.0%
% Eligible for Free/Reduced Lunch**	27.2%
District Dropout Rate	0.0%
District Attendance Rate	93.2%
Student to Staff Ratio	10.7
Number of Graduates	14

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$45,907
Avg Years of Experience	10.6
% with Advanced Degrees	17.4%
Certified Instructional Staff	21.0
Classroom Staff	0.0

American College Test (ACT) *	
English	20.2
Math	19.2
Reading	18.2
Science	18.9
Composite Score	19.2
Number Tested	13

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,395

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	154.785	164.541
9-12	49.526	54.686
<b>Total</b>	<b>204.311</b>	<b>219.227</b>

State Aid Funding	
General Aid	\$775,126
Special Education	\$0
Sparsity	\$39,927
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$815,053</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	(\$4,114)
Capital Outlay	\$1,876,767
Special Education	\$240,121
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$16,149

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$301,190,256
Owner Occupied	\$40,334,103
Other Non-Ag/Utilities	\$57,769,300
<b>Total</b>	<b>\$399,293,659</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.081
Capital Outlay	\$3.000
Bond Redemption	\$0.838

# Harding County School District 31-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,099,249	\$1,179,631	\$418,546
County	\$366,053	\$35,732	\$12,871
State	\$851,376	\$0	\$0
Federal	\$350,567	\$0	\$0
<b>Total</b>	<b>\$2,667,246</b>	<b>\$1,215,363</b>	<b>\$431,417</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$739,878	\$285,700
Capital Projects	\$0	\$0
Food Service	\$127,837	\$143,551
Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,544,228	\$90,751	\$340,316
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$126,872	\$1,030	\$30,868
Administration Services	\$378,168	\$2,764	\$28,211
Fiscal Services	\$97,012	\$42,019	\$0
Fac./Acquis./Const. Services	\$0	\$61,260	\$0
Operation/Maint. Services	\$543,458	\$6,982	\$0
Transportation Services	\$112,240	\$17,569	\$0
Other Support Services	\$832	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$1,227	\$0	\$0
Debt Service	\$0	\$304,824	\$0
Co-Curricular	\$250,108	\$255,757	\$0
<b>Total Expenditures</b>	<b>\$3,054,145</b>	<b>\$782,956</b>	<b>\$399,395</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,221,222	\$491,530	\$72,516	\$185,599	\$4,068	\$360
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$65,821	\$34,375	\$52,693	\$5,772	\$60	\$50
Administration Services	\$213,200	\$122,761	\$64,294	\$3,706	\$1,240	\$3,942
Fiscal Services	\$50,284	\$38,113	\$47,238	\$2,240	\$0	\$1,156
Fac./Acquis./Const. Services	\$0	\$0	\$37,308	\$0	\$23,952	\$0
Operation/Maint. Services	\$169,825	\$47,601	\$208,211	\$41,807	\$14,000	\$68,996
Transportation Services	\$3,725	\$952	\$121,005	\$4,126	\$0	\$0
Other Support Services	\$52,436	\$21,365	\$2,213	\$62,604	\$0	\$5,764
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,227
Debt Service	\$0	\$0	\$0	\$0	\$0	\$590,524
Co-Curricular	\$133,516	\$16,206	\$61,034	\$40,554	\$243,736	\$10,819
<b>Total Expenditures</b>	<b>\$1,910,029</b>	<b>\$772,903</b>	<b>\$666,512</b>	<b>\$346,410</b>	<b>\$287,055</b>	<b>\$682,838</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.