

as of 2/4/2024

## 2022-2023 Profile of Harrisburg School District 41-2

200 Willow St, Harrisburg, SD 57032

Home County: Lincoln

Area in Square Miles: 70

### Student Data

Fall 2022 PK-12 Enrollment	5,912
Fall 2022 K-12 Fall Enrollment	5,888
Fall 2022 State Aid Fall Enrollment	5,902.40
Open Enrolled Students Rec'd	108
December 2022 Federal Child Count*	1,078
% Special Needs Students*	18.2%
% Eligible for Free/Reduced Lunch**	11.6%
District Dropout Rate	1.3%
District Attendance Rate	95.4%
Student to Staff Ratio	13.7
Number of Graduates	302

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$55,475
Avg Years of Experience	9.8
% with Advanced Degrees	36.1%
Certified Instructional Staff	430.9
Classroom Staff	0.0

### American College Test (ACT) \*

English	21.3
Math	21.2
Reading	22.5
Science	22.8
Composite Score	22.0
Number Tested	202

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$71,233

### State Aid Funding

General Aid	\$23,187,207
Special Education	\$3,425,680
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$26,612,887</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$7,548,262
Capital Outlay	\$10,521,275
Special Education	\$2,598,336
Impact Aid	\$0

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	26.055	31.088
KG-8	4,092.923	4,267.968
9-12	1,500.946	1,596.105
<b>Total</b>	<b>5,619.924</b>	<b>5,895.161</b>

### Cost per ADM\*

Educational Funds \$9,653

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2022 Payable 2023 Taxable Valuations

Agricultural	\$76,966,741
Owner Occupied	\$2,917,726,746
Other Non-Ag/Utilities	\$1,172,436,929
<b>Total</b>	<b>\$4,167,130,416</b>

### 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.612
Owner Occupied	\$3.607
Other Non-Ag/Utilities	\$7.466
Special Education	\$1.599
Capital Outlay	\$2.484
Bond Redemption	\$4.166

\* District has an opt out of general fund levy.

## Harrisburg School District 41-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$19,996,832	\$11,339,981	\$6,327,414
County	\$151,576	\$0	\$0
State	\$24,550,211	\$0	\$3,425,680
Federal	\$1,320,854	\$748,414	\$1,404,686
<b>Total</b>	<b>\$46,019,473</b>	<b>\$12,088,395</b>	<b>\$11,157,780</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$15,123,038	\$13,009,488
Capital Projects	\$511,608	\$50,841,163
Food Service	\$4,104,855	\$5,127,275
Other Enterprise	\$92,213	\$75,561

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$29,880,729	\$2,891,710	\$6,556,859
PK Instruction	\$0	\$0	\$320,568
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$3,646,323	\$344,577	\$3,223,424
Administration Services	\$2,357,723	\$0	\$430,737
Fiscal Services	\$1,126,351	\$21,120	\$0
Fac./Acquis./Const. Services	\$0	\$1,255,085	\$0
Operation/Maint. Services	\$5,476,295	\$331,588	\$0
Transportation Services	\$1,566,556	\$738,437	\$72,774
Other Support Services	\$258,808	\$22,027	\$109,123
Community Services	\$24,277	\$0	\$0
Non-Programmed	\$50,869	\$0	\$0
Debt Service	\$0	\$1,212,012	\$0
Co-Curricular	\$1,789,977	\$202,279	\$0
<b>Total Expenditures</b>	<b>\$46,177,908</b>	<b>\$7,018,835</b>	<b>\$10,713,485</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$29,007,860	\$6,511,123	\$619,186	\$3,241,017	\$153,580	\$45,826
PK Instruction	\$0	\$69,421	\$819	\$1,034	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$5,383,575	\$1,178,914	\$213,188	\$308,139	\$119,774	\$10,734
Administration Services	\$2,006,332	\$558,287	\$175,886	\$22,185	\$0	\$25,771
Fiscal Services	\$306,584	\$324,680	\$81,318	\$26,613	\$0	\$408,276
Fac./Acquis./Const. Services	\$0	\$0	\$1,692,982	\$39,605	\$50,137,560	\$226,100
Operation/Maint. Services	\$2,435,531	\$638,446	\$2,004,594	\$637,872	\$91,260	\$180
Transportation Services	\$1,061,090	\$151,788	\$140,199	\$294,236	\$730,454	\$0
Other Support Services	\$1,526,129	\$354,362	\$177,512	\$3,349,928	\$0	\$109,304
Community Services	\$77,279	\$5,411	\$15,912	\$1,220	\$0	\$15
Non-Programmed	\$43,918	\$6,952	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$14,221,500
Co-Curricular	\$1,191,945	\$211,156	\$181,060	\$350,344	\$20,751	\$37,001
<b>Total Expenditures</b>	<b>\$43,040,244</b>	<b>\$10,010,539</b>	<b>\$5,302,655</b>	<b>\$8,272,192</b>	<b>\$51,253,379</b>	<b>\$15,084,706</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.