

as of 1/8/2024

## 2022-2023 Profile of Hot Springs School District 23-2

1747 Lincoln Ave, Hot Springs, SD 57747

Home County: Fall River

Area in Square Miles: 589

Student Data	
Fall 2022 PK-12 Enrollment	773
Fall 2022 K-12 Fall Enrollment	752
Fall 2022 State Aid Fall Enrollment	753.26
Open Enrolled Students Rec'd	48
December 2022 Federal Child Count*	102
% Special Needs Students*	13.2%
% Eligible for Free/Reduced Lunch**	22.3%
District Dropout Rate	3.5%
District Attendance Rate	92.1%
Student to Staff Ratio	12.9
Number of Graduates	48

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$46,166
Avg Years of Experience	10.8
% with Advanced Degrees	35.0%
Certified Instructional Staff	59.8
Classroom Staff	0.0

American College Test (ACT) *	
English	18.5
Math	20.0
Reading	20.5
Science	21.0
Composite Score	20.1
Number Tested	30

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,753

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	20.414	22.311
KG-8	458.985	494.174
9-12	221.812	245.058
<b>Total</b>	<b>701.211</b>	<b>761.543</b>

State Aid Funding	
General Aid	\$2,147,385
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,147,385</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$686,177
Capital Outlay	\$2,901,837
Special Education	\$648,169
Impact Aid	\$679,685

Cost per ADM*	
Educational Funds	\$9,894

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$55,233,359
Owner Occupied	\$392,677,276
Other Non-Ag/Utilities	\$258,505,256
<b>Total</b>	<b>\$706,415,891</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.312
Bond Redemption	\$0.000

## Hot Springs School District 23-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,116,391	\$1,608,278	\$1,077,822
County	\$88,061	\$0	\$80
State	\$2,270,310	\$0	\$0
Federal	\$513,661	\$1,683,150	\$148,093
<b>Total</b>	<b>\$5,988,423</b>	<b>\$3,291,428</b>	<b>\$1,225,995</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$122,447	
Bond Redemption	\$66,130	\$0
Capital Projects	\$161,400	\$443,017
Food Service	\$304,111	\$286,010
Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$3,257,743	\$399,230	\$651,175
PK Instruction	\$0	\$0	\$53,484
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$363,525	\$182,775	\$247,046
Administration Services	\$692,436	\$6,739	\$130,111
Fiscal Services	\$165,825	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,027,638	\$0
Operation/Maint. Services	\$1,022,311	\$361,776	\$0
Transportation Services	\$171,155	\$0	\$25,881
Other Support Services	\$47,026	\$9,813	\$1,026
Community Services	\$6,391	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$587,763	\$0
Co-Curricular	\$483,957	\$40,366	\$0
<b>Total Expenditures</b>	<b>\$6,210,370</b>	<b>\$4,616,101</b>	<b>\$1,108,724</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,048,295	\$689,945	\$95,550	\$298,471	\$180,119	\$3,823
PK Instruction	\$0	\$1,212	\$43,723	\$494	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$299,752	\$42,416	\$249,408	\$44,112	\$156,010	\$1,650
Administration Services	\$562,550	\$159,398	\$79,983	\$20,515	\$2,776	\$4,064
Fiscal Services	\$114,564	\$18,046	\$28,629	\$3,752	\$0	\$833
Fac./Acquis./Const. Services	\$0	\$0	\$180,942	\$3,951	\$3,285,762	\$0
Operation/Maint. Services	\$255,366	\$56,689	\$840,561	\$92,501	\$137,492	\$1,479
Transportation Services	\$108,964	\$17,417	\$33,011	\$37,610	\$0	\$33
Other Support Services	\$105,311	\$21,978	\$62,428	\$143,314	\$0	\$10,844
Community Services	\$4,214	\$1,103	\$600	\$474	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$587,763
Co-Curricular	\$305,954	\$36,230	\$118,164	\$50,631	\$11,964	\$1,381
<b>Total Expenditures</b>	<b>\$4,804,971</b>	<b>\$1,044,434</b>	<b>\$1,732,998</b>	<b>\$695,826</b>	<b>\$3,774,122</b>	<b>\$611,871</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.