

as of 1/8/2024

## 2022-2023 Profile of Howard School District 48-3

201 N Minnie St, Howard, SD 57349

Home County: Miner

Area in Square Miles: 527

### Student Data

Fall 2022 PK-12 Enrollment	351
Fall 2022 K-12 Fall Enrollment	351
Fall 2022 State Aid Fall Enrollment	350.00
Open Enrolled Students Rec'd	18
December 2022 Federal Child Count*	57
% Special Needs Students*	16.2%
% Eligible for Free/Reduced Lunch**	10.8%
District Dropout Rate	1.8%
District Attendance Rate	95.8%
Student to Staff Ratio	13.1
Number of Graduates	36

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,270
Avg Years of Experience	13.3
% with Advanced Degrees	17.9%
Certified Instructional Staff	26.8
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.5
Math	22.5
Reading	21.9
Science	21.3
Composite Score	21.4
Number Tested	20

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,473

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	229.575	238.917
9-12	102.728	108.049
<b>Total</b>	<b>332.303</b>	<b>346.966</b>

### State Aid Funding

General Aid	\$740,828
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$740,828</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$2,184,902
Capital Outlay	\$1,659,360
Special Education	\$788,614
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$11,525

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2022 Payable 2023 Taxable Valuations

Agricultural	\$545,386,419
Owner Occupied	\$68,870,569
Other Non-Ag/Utilities	\$91,489,806
<b>Total</b>	<b>\$705,746,794</b>

### 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$0.450
Capital Outlay	\$2.266
Bond Redemption	\$0.000

## Howard School District 48-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,092,611	\$1,645,813	\$349,244
County	\$17,369	\$0	\$0
State	\$790,167	\$0	\$0
Federal	\$211,639	\$298,454	\$106,790
<b>Total</b>	<b>\$3,111,787</b>	<b>\$1,944,267</b>	<b>\$456,034</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$3,516	\$0
Capital Projects	\$0	\$0
Food Service	\$239,504	\$244,726
Other Enterprise	\$20,161	\$11,116

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,729,408	\$115,383	\$457,639
PK Instruction	\$0	\$0	\$71,297
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$155,856	\$14,148	\$113,092
Administration Services	\$468,999	\$0	\$41,450
Fiscal Services	\$108,001	\$12,185	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$459,369	\$679,899	\$0
Transportation Services	\$199,601	\$0	\$2,305
Other Support Services	\$779	\$38,816	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$460,459	\$0
Co-Curricular	\$250,386	\$9,629	\$0
<b>Total Expenditures</b>	<b>\$3,372,399</b>	<b>\$1,330,519</b>	<b>\$685,783</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,704,839	\$439,747	\$9,207	\$196,956	\$5,063	\$1,307
PK Instruction	\$0	\$16,508	\$0	\$101	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$184,071	\$45,900	\$36,377	\$9,776	\$6,772	\$199
Administration Services	\$345,678	\$93,633	\$65,500	\$2,710	\$0	\$2,928
Fiscal Services	\$79,115	\$23,980	\$2,807	\$13,808	\$0	\$477
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$146,717	\$46,630	\$660,042	\$117,758	\$167,906	\$215
Transportation Services	\$98,033	\$23,517	\$20,382	\$59,974	\$0	\$0
Other Support Services	\$95,194	\$18,344	\$7,831	\$120,734	\$38,816	\$3,401
Community Services	\$5,525	\$514	\$0	\$5,076	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$460,459
Co-Curricular	\$151,781	\$23,278	\$43,571	\$26,157	\$0	\$15,228
<b>Total Expenditures</b>	<b>\$2,810,953</b>	<b>\$732,052</b>	<b>\$845,717</b>	<b>\$553,050</b>	<b>\$218,557</b>	<b>\$484,214</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.