as of 1/8/2024

# 2022-2023 Profile of Huron School District 02-2

150 5th St SW, Huron, SD 57350

Home County: Beadle Area in Square Miles: 434

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Fall 2022 PK-12 Enrollment	2,917
Fall 2022 K-12 Fall Enrollment	2,917
Fall 2022 State Aid Fall Enrollment	2,921.98
Open Enrolled Students Rec'd	62
December 2022 Federal Child Count*	525
% Special Needs Students*	18.0%
% Eligible for Free/Reduced Lunch**	57.5%
District Dropout Rate	2.0%
District Attendance Rate	91.2%
Student to Staff Ratio	16.2
Number of Graduates	156

<sup>\*</sup> Child Count data not displayed when student count <10.

### **Teaching Staff Data**

Average Teacher Salary	\$56,317
Avg Years of Experience	12.9
% with Advanced Degrees	37.0%
Certified Instructional Staff	180.6
Classroom Staff	0.0

## American College Test (ACT) \*

English	19.0
Math	20.6
Reading	21.5
Science	20.6
Composite Score	20.5
Number Tested	68

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$73,007

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membership	
PK	0.000	0.000	
KG-8	1,920.057	2,063.250	
9-12	716.657	827.808	
Total	2,636.714	2,891.058	

## Cost per ADM\*

Educational Funds \$10,619

\* Includes selected expenditures from General, Capital Outlay, and Special Education

## **State Aid Funding**

Total State Aid	\$17.888.240
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$2,544,768
General Aid	\$15,343,472

<sup>\*</sup> Represents approved amount paid to district.

# 2022 Payable 2023 Taxable Valuations

Total	\$1,443,413,378
Other Non-Ag/Utilities	\$398,789,421
Owner Occupied	\$564,885,187
Agricultural	\$479,738,770

## **Ending Fund Balance**

General	\$3,929,262
Capital Outlay	\$3,096,774
Special Education	\$1,219,482
Impact Aid	\$0

# 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.889
Bond Redemption	\$0.993

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

## **Revenue by Fund**

## Other Fund Data

	General	Capital Outlay	Special Education	
Local	\$5,687,325	\$4,108,577	\$2,399,960	Impa
County	\$208,347	\$5	\$3	Bond
State	\$15,825,791	\$0	\$2,544,768	Capita
Federal	\$2,572,151	\$992,799	\$651,556	Food S
Total	\$24,293,614	\$5,101,381	\$5,596,287	Other Er

## **Expenditure by Fund**

	General	Capital Outlay	Special Education
K-12 Instruction	\$14,413,144	\$566,061	\$3,683,625
PK Instruction	\$2,423	\$0	\$244,538
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,229,447	\$142,642	\$1,404,129
Administration Services	\$2,060,151	\$80,981	\$227,522
Fiscal Services	\$531,113	\$5,136	\$0
Fac./Acquis./Const. Services	\$0	\$80,075	\$0
Operation/Maint. Services	\$3,323,697	\$2,314,240	\$0
Transportation Services	\$1,150,283	\$348,784	\$103,994
Other Support Services	\$105,312	\$54,852	\$0
Community Services	\$221,855	\$0	\$0
Non-Programmed	\$153,018	\$0	\$0
Debt Service	\$0	\$1,558,815	\$0
Co-Curricular	\$1,086,156	\$167,898	\$0
<b>Total Expenditures</b>	\$25,276,599	\$5,319,482	\$5,663,808

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$13,685,608	\$3,735,143	\$263,658	\$868,714	\$296,202	\$210
PK Instruction	\$0	\$42,043	\$15,177	\$3,036	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,606,668	\$705,403	\$237,540	\$155,894	\$69,959	\$754
Administration Services	\$1,450,132	\$401,886	\$246,659	\$105,464	\$9,200	\$155,313
Fiscal Services	\$375,248	\$99,361	\$29,536	\$29,567	\$1,360	\$1,177
Fac./Acquis./Const. Services	\$0	\$0	\$1,628	\$3,025	\$80,075	\$0
Operation/Maint. Services	\$1,212,772	\$364,337	\$2,290,207	\$334,744	\$1,205,474	\$230,402
Transportation Services	\$894,476	\$188,517	\$30,356	\$108,445	\$343,009	\$38,257
Other Support Services	\$1,114,134	\$333,677	\$60,617	\$1,227,629	\$35,726	\$54,029
Community Services	\$241,696	\$27,576	\$2,499	\$11,399	\$0	\$0
Non-Programmed	\$153,018	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,385,009
Co-Curricular	\$592,426	\$79,256	\$253,025	\$270,868	\$52,916	\$5,563
<b>Total Expenditures</b>	\$22,326,178	\$5,977,200	\$3,430,903	\$3,118,784	\$2,093,921	\$3,870,714

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.