

as of 1/8/2024

## 2022-2023 Profile of Jones County School District 37-3

404 Jackson Ave, Murdo, SD 57559

Home County: Jones

Area in Square Miles: 947

Student Data	
Fall 2022 PK-12 Enrollment	184
Fall 2022 K-12 Fall Enrollment	184
Fall 2022 State Aid Fall Enrollment	186.15
Open Enrolled Students Rec'd	15
December 2022 Federal Child Count*	32
% Special Needs Students*	17.4%
% Eligible for Free/Reduced Lunch**	42.9%
District Dropout Rate	2.6%
District Attendance Rate	93.8%
Student to Staff Ratio	10.7
Number of Graduates	11

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$45,258
Avg Years of Experience	15.2
% with Advanced Degrees	17.6%
Certified Instructional Staff	16.1
Classroom Staff	1.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,659

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	13.125	13.125
KG-8	118.461	125.738
9-12	46.960	50.622
<b>Total</b>	<b>178.546</b>	<b>189.485</b>

State Aid Funding	
General Aid	\$777,757
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$887,757</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$773,447
Capital Outlay	\$346,642
Special Education	\$685,527
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$13,636

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$285,104,739
Owner Occupied	\$21,445,694
Other Non-Ag/Utilities	\$24,660,592
<b>Total</b>	<b>\$331,211,025</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.066
Capital Outlay	\$1.903
Bond Redemption	\$0.000

## Jones County School District 37-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$807,492	\$597,742	\$307,386
County	\$33,215	\$0	\$0
State	\$934,412	\$0	\$0
Federal	\$203,969	\$44,483	\$59,453
<b>Total</b>	<b>\$1,979,087</b>	<b>\$642,225</b>	<b>\$366,839</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$165,501	\$163,183
Other Enterprise	\$5,871	\$4,869

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,055,649	\$53,388	\$266,453
PK Instruction	\$1,772	\$0	\$12,547
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$140,475	\$12,983	\$99,255
Administration Services	\$187,496	\$0	\$32,561
Fiscal Services	\$117,880	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$199,541	\$0
Operation/Maint. Services	\$274,991	\$95,777	\$0
Transportation Services	\$36,082	\$1,591	\$164
Other Support Services	\$29,579	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$257,257	\$0
Co-Curricular	\$159,745	\$18,543	\$0
<b>Total Expenditures</b>	<b>\$2,003,668</b>	<b>\$639,081</b>	<b>\$410,980</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$955,349	\$260,588	\$37,734	\$123,715	\$6,769	\$1,096
PK Instruction	\$0	\$2,551	\$955	\$1,052	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$130,039	\$38,021	\$58,733	\$24,137	\$769	\$1,015
Administration Services	\$132,708	\$59,263	\$22,757	\$828	\$0	\$4,501
Fiscal Services	\$87,640	\$26,662	\$1,956	\$830	\$0	\$793
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$199,541	\$0
Operation/Maint. Services	\$58,996	\$16,601	\$197,871	\$39,702	\$22,688	\$34,910
Transportation Services	\$10,040	\$1,723	\$14,787	\$8,640	\$0	\$2,648
Other Support Services	\$0	\$0	\$153,041	\$38,588	\$0	\$1,133
Community Services	\$3,900	\$532	\$213	\$224	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$257,257
Co-Curricular	\$69,829	\$7,866	\$38,159	\$49,309	\$0	\$13,124
<b>Total Expenditures</b>	<b>\$1,448,500</b>	<b>\$413,808</b>	<b>\$526,205</b>	<b>\$287,024</b>	<b>\$229,767</b>	<b>\$316,477</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.