

as of 1/8/2024

## 2022-2023 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754

Home County: Lawrence

Area in Square Miles: 431

Student Data	
Fall 2022 PK-12 Enrollment	734
Fall 2022 K-12 Fall Enrollment	734
Fall 2022 State Aid Fall Enrollment	704.31
Open Enrolled Students Rec'd	36
December 2022 Federal Child Count*	106
% Special Needs Students*	14.4%
% Eligible for Free/Reduced Lunch**	34.7%
District Dropout Rate	10.5%
District Attendance Rate	93.6%
Student to Staff Ratio	10.2
Number of Graduates	60

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$54,425
Avg Years of Experience	14.9
% with Advanced Degrees	40.8%
Certified Instructional Staff	70.5
Classroom Staff	1.5

American College Test (ACT) *	
English	18.4
Math	20.2
Reading	21.1
Science	22.1
Composite Score	20.6
Number Tested	25

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$74,168

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	405.034	432.840
9-12	252.574	269.836
<b>Total</b>	<b>657.608</b>	<b>702.676</b>

State Aid Funding	
General Aid	\$173,019
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$173,019</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$3,577,595
Capital Outlay	\$2,983,352
Special Education	\$799,597
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$14,470

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$5,452,627
Owner Occupied	\$479,615,448
Other Non-Ag/Utilities	\$952,566,289
<b>Total</b>	<b>\$1,437,634,364</b>

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.289
Owner Occupied	\$2.885
Other Non-Ag/Utilities	\$5.970
Special Education	\$1.022
Capital Outlay	\$1.717
Bond Redemption	\$0.000

# Lead-Deadwood School District 40-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$6,853,727	\$2,588,251	\$1,621,728
County	\$116,169	\$0	\$0
State	\$381,956	\$0	\$0
Federal	\$824,277	\$989,359	\$248,854
<b>Total</b>	<b>\$8,176,128</b>	<b>\$3,577,610</b>	<b>\$1,870,582</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$322,611	\$376,967
Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,621,460	\$261,449	\$1,241,527
PK Instruction	\$0	\$0	\$123,537
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$791,705	\$39,672	\$230,116
Administration Services	\$821,646	\$9,470	\$65,929
Fiscal Services	\$250,199	\$15,837	\$0
Fac./Acquis./Const. Services	\$0	\$593,298	\$0
Operation/Maint. Services	\$1,384,884	\$2,873,981	\$0
Transportation Services	\$302,090	\$105,889	\$34,128
Other Support Services	\$30,388	\$143,739	\$74,947
Community Services	\$1,129	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$329,625	\$0
Co-Curricular	\$396,078	\$221,342	\$0
<b>Total Expenditures</b>	<b>\$8,599,578</b>	<b>\$4,594,301</b>	<b>\$1,770,184</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,030,052	\$1,496,453	\$328,578	\$337,811	\$11,324	\$437
PK Instruction	\$0	\$42,047	\$616	\$654	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$547,902	\$196,646	\$253,823	\$31,540	\$28,546	\$3,035
Administration Services	\$576,652	\$239,214	\$47,150	\$26,306	\$0	\$7,723
Fiscal Services	\$173,441	\$72,603	\$375	\$16,865	\$0	\$2,752
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$593,298	\$0
Operation/Maint. Services	\$452,617	\$146,953	\$3,305,863	\$144,893	\$35,883	\$172,655
Transportation Services	\$166,940	\$84,349	\$36,272	\$48,529	\$105,889	\$129
Other Support Services	\$119,868	\$77,456	\$118,156	\$247,451	\$43,835	\$19,274
Community Services	\$0	\$0	\$100	\$1,029	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$329,625
Co-Curricular	\$252,743	\$45,322	\$76,251	\$54,122	\$186,975	\$2,007
<b>Total Expenditures</b>	<b>\$6,320,216</b>	<b>\$2,401,042</b>	<b>\$4,167,184</b>	<b>\$909,200</b>	<b>\$1,005,750</b>	<b>\$537,637</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.