

as of 1/8/2024

## 2022-2023 Profile of Lemmon School District 52-4

314 8th St W, Lemmon, SD 57638

Home County: Perkins

Area in Square Miles: 1,646

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2022 PK-12 Enrollment	283	Average Teacher Salary	\$50,829	English	17.8
Fall 2022 K-12 Fall Enrollment	283	Avg Years of Experience	15.5	Math	17.8
Fall 2022 State Aid Fall Enrollment	274.09	% with Advanced Degrees	50.0%	Reading	21.6
Open Enrolled Students Rec'd	53	Certified Instructional Staff	23.4	Science	18.9
December 2022 Federal Child Count*	50	Classroom Staff	0.0	Composite Score	19.1
% Special Needs Students*	17.7%			Number Tested	11
% Eligible for Free/Reduced Lunch**	41.0%				
District Dropout Rate	0.7%				
District Attendance Rate	95.3%				
Student to Staff Ratio	12.1				
Number of Graduates	15				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,927

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,033,959	General	\$148,850
PK	0.000	0.000	Special Education	\$0	Capital Outlay	\$1,142,626
KG-8	188.745	198.336	Sparsity	\$57,033	Special Education	\$1,564,685
9-12	80.833	84.434	Extraordinary Cost Fund*	\$0	Impact Aid	\$1,227,615
<b>Total</b>	<b>269.578</b>	<b>282.770</b>	<b>Total State Aid</b>	<b>\$1,090,992</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds	\$12,472
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\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2022 Payable 2023 Taxable Valuations

Agricultural	\$394,225,037
Owner Occupied	\$47,149,003
Other Non-Ag/Utilities	\$41,574,277
<b>Total</b>	<b>\$482,948,317</b>

### 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.584
Owner Occupied	\$3.545
Other Non-Ag/Utilities	\$7.336
Special Education	\$0.740
Capital Outlay	\$2.008
Bond Redemption	\$1.110

\* District has an opt out of general fund levy.

## Lemmon School District 52-4

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,448,818	\$959,023	\$364,156
County	\$17,902	\$0	\$0
State	\$1,151,728	\$0	\$0
Federal	\$377,697	\$300,882	\$45,726
<b>Total</b>	<b>\$2,996,145</b>	<b>\$1,259,905</b>	<b>\$409,882</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$65,999	
Bond Redemption	\$607,042	\$557,900
Capital Projects	\$0	\$0
Food Service	\$197,677	\$218,891
Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,461,624	\$39,749	\$331,719
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$102,806	\$59,689	\$75,289
Administration Services	\$461,057	\$0	\$21,119
Fiscal Services	\$110,249	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$46,203	\$0
Operation/Maint. Services	\$506,363	\$159,139	\$0
Transportation Services	\$153,442	\$112,080	\$0
Other Support Services	\$8,653	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$5,600	\$0	\$0
Debt Service	\$0	\$13,085	\$0
Co-Curricular	\$258,808	\$14,767	\$0
<b>Total Expenditures</b>	<b>\$3,068,602</b>	<b>\$444,711</b>	<b>\$428,127</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,416,605	\$297,473	\$15,151	\$94,945	\$7,827	\$1,092
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,229	\$10,775	\$107,785	\$65,271	\$3,723	\$0
Administration Services	\$297,952	\$78,598	\$63,564	\$22,060	\$0	\$20,002
Fiscal Services	\$80,567	\$23,757	\$2,861	\$1,938	\$0	\$1,125
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$46,203	\$0
Operation/Maint. Services	\$128,839	\$34,969	\$297,679	\$14,720	\$86,479	\$102,817
Transportation Services	\$36,216	\$6,115	\$78,178	\$20,934	\$112,080	\$12,000
Other Support Services	\$58,461	\$18,350	\$1,584	\$139,547	\$0	\$9,602
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$5,600	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$570,985
Co-Curricular	\$150,608	\$12,307	\$46,278	\$38,951	\$14,767	\$10,664
<b>Total Expenditures</b>	<b>\$2,219,477</b>	<b>\$487,944</b>	<b>\$613,079</b>	<b>\$398,365</b>	<b>\$271,078</b>	<b>\$728,287</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.