

as of 1/8/2024

2022-2023 Profile of Leola School District 44-2

820 Leola Ave, Leola, SD 57456

Home County: Mc Pherson

Area in Square Miles: 597

Student Data

Fall 2022 PK-12 Enrollment	210
Fall 2022 K-12 Fall Enrollment	196
Fall 2022 State Aid Fall Enrollment	197.00
Open Enrolled Students Rec'd	0
December 2022 Federal Child Count*	33
% Special Needs Students*	15.7%
% Eligible for Free/Reduced Lunch**	49.5%
District Dropout Rate	2.5%
District Attendance Rate	95.2%
Student to Staff Ratio	9.1
Number of Graduates	8

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,502
Avg Years of Experience	12.3
% with Advanced Degrees	20.0%
Certified Instructional Staff	23.0
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,437

State Aid Funding

General Aid	\$720,156
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$830,156

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,444,811
Capital Outlay	\$912,367
Special Education	\$443,140
Impact Aid	\$0

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	13.673	13.877
KG-8	142.583	148.255
9-12	42.986	46.666
Total	199.242	208.798

Cost per ADM*

Educational Funds \$15,744

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$348,898,510
Owner Occupied	\$28,547,386
Other Non-Ag/Utilities	\$25,298,626
Total	\$402,744,522

2022 Payable 2023 Levy per Thousand

Agricultural	\$2.316
Owner Occupied	\$5.183
Other Non-Ag/Utilities	\$10.726
Special Education	\$1.599
Capital Outlay	\$1.848
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Leola School District 44-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,346,040	\$738,174	\$643,410
County	\$7,797	\$0	\$0
State	\$1,009,924	\$0	\$0
Federal	\$153,475	\$0	\$0
Total	\$2,517,236	\$738,174	\$643,410

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$250,475	\$304,646
Other Enterprise	\$675	\$3,164

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,456,344	\$145,940	\$428,188
PK Instruction	\$72,210	\$0	\$5,237
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$147,949	\$19,343	\$52,064
Administration Services	\$275,090	\$3,211	\$8,347
Fiscal Services	\$123,034	\$8,769	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$314,169	\$40,512	\$0
Transportation Services	\$86,694	\$0	\$2,274
Other Support Services	\$6,424	\$0	\$132,398
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$254,880	\$0
Co-Curricular	\$132,182	\$1,455	\$0
Total Expenditures	\$2,614,095	\$474,109	\$628,507

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,380,353	\$350,544	\$100,934	\$185,373	\$442	\$12,825
PK Instruction	\$56,406	\$15,230	\$5,237	\$574	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$78,921	\$24,729	\$65,890	\$34,768	\$3,324	\$11,723
Administration Services	\$145,880	\$42,668	\$27,742	\$4,893	\$106	\$65,358
Fiscal Services	\$75,601	\$21,077	\$17,057	\$15,981	\$0	\$2,088
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$103,658	\$18,012	\$163,543	\$37,412	\$32,055	\$0
Transportation Services	\$40,680	\$3,626	\$17,759	\$25,308	\$0	\$1,595
Other Support Services	\$120,876	\$26,519	\$169,191	\$119,099	\$0	\$7,784
Community Services	\$2,713	\$370	\$0	\$80	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$254,880
Co-Curricular	\$56,758	\$6,962	\$7,936	\$5,718	\$5,217	\$51,047
Total Expenditures	\$2,061,845	\$509,737	\$575,289	\$429,205	\$41,145	\$407,300

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.