

as of 1/8/2024

2022-2023 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042

Home County: Lake

Area in Square Miles: 251

Student Data	
Fall 2022 PK-12 Enrollment	1,147
Fall 2022 K-12 Fall Enrollment	1,147
Fall 2022 State Aid Fall Enrollment	1,153.27
Open Enrolled Students Rec'd	44
December 2022 Federal Child Count*	181
% Special Needs Students*	15.8%
% Eligible for Free/Reduced Lunch**	20.4%
District Dropout Rate	1.4%
District Attendance Rate	95.0%
Student to Staff Ratio	13.8
Number of Graduates	75

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$54,607
Avg Years of Experience	13.5
% with Advanced Degrees	47.1%
Certified Instructional Staff	83.3
Classroom Staff	0.0

American College Test (ACT) *	
English	19.2
Math	20.2
Reading	22.1
Science	20.8
Composite Score	20.7
Number Tested	55

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$67,398

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	734.769	771.278
9-12	356.914	377.950
Total	1,091.683	1,149.228

State Aid Funding	
General Aid	\$3,456,726
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,456,726

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,751,069
Capital Outlay	\$2,563,104
Special Education	\$573,008
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$9,630

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$309,935,452
Owner Occupied	\$533,897,985
Other Non-Ag/Utilities	\$323,813,873
Total	\$1,167,647,310

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.395
Owner Occupied	\$3.122
Other Non-Ag/Utilities	\$6.461
Special Education	\$1.399
Capital Outlay	\$2.322
Bond Redemption	\$0.401

* District has an opt out of general fund levy.

Madison Central School District 39-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$4,534,513	\$2,729,641	\$1,680,447
County	\$63,912	\$0	\$0
State	\$3,654,437	\$0	\$0
Federal	\$1,191,136	\$35,514	\$277,340
Total	\$9,443,998	\$2,765,155	\$1,957,787

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$464,470	\$457,640
Capital Projects	\$0	\$0
Food Service	\$672,937	\$691,100
Other Enterprise	\$15,438	\$15,846

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,286,515	\$333,682	\$1,515,806
PK Instruction	\$0	\$0	\$98,073
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$608,594	\$73,389	\$275,322
Administration Services	\$1,017,228	\$0	\$134,270
Fiscal Services	\$221,315	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$1,104,455	\$281,197	\$0
Transportation Services	\$438,299	\$168,876	\$73,878
Other Support Services	\$25,608	\$7,359	\$66,003
Community Services	\$7,698	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$4,419,702	\$0
Co-Curricular	\$487,664	\$33,577	\$0
Total Expenditures	\$9,197,377	\$5,317,783	\$2,163,353

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,240,992	\$1,236,032	\$279,834	\$450,313	\$4,633	\$0
PK Instruction	\$0	\$21,048	\$50	\$1,174	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$496,205	\$124,908	\$245,485	\$59,806	\$23,218	\$7,684
Administration Services	\$821,665	\$248,575	\$50,828	\$1,776	\$0	\$28,654
Fiscal Services	\$162,831	\$43,717	\$13,250	\$541	\$0	\$976
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$384,481	\$112,994	\$631,893	\$162,835	\$24,053	\$69,396
Transportation Services	\$253,819	\$52,169	\$43,265	\$134,256	\$169,005	\$28,539
Other Support Services	\$223,399	\$53,708	\$103,657	\$376,825	\$0	\$32,482
Community Services	\$13,547	\$1,261	\$8,338	\$398	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,877,342
Co-Curricular	\$296,703	\$47,472	\$86,527	\$89,780	\$0	\$760
Total Expenditures	\$7,893,642	\$1,941,885	\$1,463,127	\$1,277,703	\$220,909	\$5,045,833

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.