

as of 1/8/2024

2022-2023 Profile of Marion School District 60-3

100 S Cedar St, Marion, SD 57043

Home County: Turner

Area in Square Miles: 110

Student Data

Fall 2022 PK-12 Enrollment	199
Fall 2022 K-12 Fall Enrollment	187
Fall 2022 State Aid Fall Enrollment	192.00
Open Enrolled Students Rec'd	7
December 2022 Federal Child Count*	49
% Special Needs Students*	24.6%
% Eligible for Free/Reduced Lunch**	14.4%
District Dropout Rate	4.8%
District Attendance Rate	94.1%
Student to Staff Ratio	12.0
Number of Graduates	9

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,801
Avg Years of Experience	10.9
% with Advanced Degrees	17.6%
Certified Instructional Staff	16.6
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,021

State Aid Funding

General Aid	\$522,650
Special Education	\$3,191
Sparsity	\$0
Extraordinary Cost Fund*	\$239,530
Total State Aid	\$765,371

* Represents approved amount paid to district.

Ending Fund Balance

General	\$871,351
Capital Outlay	\$1,589,482
Special Education	\$63,297
Impact Aid	\$0

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	11.223	12.054
KG-8	125.864	131.926
9-12	47.949	52.875
Total	185.036	196.855

Cost per ADM*

Educational Funds \$15,628

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$146,280,131
Owner Occupied	\$86,940,936
Other Non-Ag/Utilities	\$45,488,818
Total	\$278,709,885

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.910
Owner Occupied	\$4.274
Other Non-Ag/Utilities	\$8.846
Special Education	\$1.599
Capital Outlay	\$2.492
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Marion School District 60-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,466,720	\$665,847	\$472,541
County	\$11,350	\$0	\$0
State	\$557,931	\$0	\$242,721
Federal	\$121,953	\$0	\$0
Total	\$2,157,954	\$665,847	\$715,262

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$187,433	\$153,452
Other Enterprise	\$17,499	\$19,665

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,284,322	\$97,640	\$526,497
PK Instruction	\$24,938	\$0	\$2,349
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$127,626	\$10,912	\$124,261
Administration Services	\$306,510	\$0	\$5,187
Fiscal Services	\$182,321	\$9,680	\$4,284
Fac./Acquis./Const. Services	\$0	\$91,958	\$0
Operation/Maint. Services	\$346,961	\$109,701	\$0
Transportation Services	\$45,876	\$9,203	\$52,327
Other Support Services	\$6,519	\$4,999	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$8,138	\$0
Co-Curricular	\$121,393	\$14,106	\$0
Total Expenditures	\$2,446,467	\$356,336	\$714,906

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,130,808	\$343,335	\$311,418	\$121,810	\$834	\$255
PK Instruction	\$18,668	\$6,270	\$2,349	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$78,209	\$21,696	\$139,899	\$16,389	\$6,607	\$0
Administration Services	\$231,388	\$26,041	\$12,773	\$1,047	\$0	\$40,449
Fiscal Services	\$112,938	\$43,687	\$24,187	\$11,774	\$2,829	\$870
Fac./Acquis./Const. Services	\$0	\$0	\$1,871	\$384	\$89,704	\$0
Operation/Maint. Services	\$116,591	\$38,593	\$137,074	\$126,809	\$9,856	\$27,738
Transportation Services	\$53,622	\$16,295	\$2,933	\$15,374	\$9,015	\$10,167
Other Support Services	\$63,891	\$29,917	\$2,969	\$64,625	\$99	\$3,469
Community Services	\$16,639	\$1,948	\$704	\$374	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$8,138
Co-Curricular	\$74,281	\$8,847	\$13,024	\$29,793	\$4,796	\$4,758
Total Expenditures	\$1,897,034	\$536,629	\$649,200	\$388,378	\$123,740	\$95,844

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.