

as of 1/8/2024

2022-2023 Profile of McLaughlin School District 15-2

601 Main St, McLaughlin, SD 57642

Home County: Corson

Area in Square Miles: 795

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2022 PK-12 Enrollment	442	Average Teacher Salary	\$53,892	English	13.3
Fall 2022 K-12 Fall Enrollment	422	Avg Years of Experience	7.1	Math	14.7
Fall 2022 State Aid Fall Enrollment	421.67	% with Advanced Degrees	43.2%	Reading	15.5
Open Enrolled Students Rec'd	3	Certified Instructional Staff	43.2	Science	15.3
December 2022 Federal Child Count*	121	Classroom Staff	1.6	Composite Score	14.9
% Special Needs Students*	27.4%			Number Tested	22
% Eligible for Free/Reduced Lunch**					
District Dropout Rate	10.7%				
District Attendance Rate	89.1%				
Student to Staff Ratio	9.9				
Number of Graduates	34				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$69,036

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$2,585,577	General	(\$517,873)
PK	17.825	19.946	Special Education	\$546,140	Capital Outlay	(\$418,261)
KG-8	240.934	261.485	Sparsity	\$0	Special Education	\$178,029
9-12	134.038	159.151	Extraordinary Cost Fund*	\$275,063	Impact Aid	\$10,886,549
Total	392.797	440.582	Total State Aid	\$3,406,780		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$19,501

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural \$182,778,054
Owner Occupied \$8,184,246
Other Non-Ag/Utilities \$19,196,763
Total \$210,159,063

2022 Payable 2023 Levy per Thousand

Agricultural \$1.362
Owner Occupied \$3.048
Other Non-Ag/Utilities \$6.308
Special Education \$1.599
Capital Outlay \$2.916
Bond Redemption \$0.000

McLaughlin School District 15-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$689,791	\$657,449	\$367,675
County	\$23,243	\$0	\$0
State	\$2,672,153	\$0	\$821,203
Federal	\$1,603,617	\$4,486,141	\$284,139
Total	\$4,988,803	\$5,143,590	\$1,473,017

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$3,693,599	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$345,191	\$386,051
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$3,346,238	\$3,220	\$693,516
PK Instruction	\$2,496	\$0	\$106,836
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$874,157	\$236,905	\$223,057
Administration Services	\$1,061,615	\$0	\$135,361
Fiscal Services	\$210,894	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,421,317	\$0
Operation/Maint. Services	\$886,469	\$1,449,815	\$0
Transportation Services	\$348,589	\$48,370	\$24,284
Other Support Services	\$18,417	\$0	\$78,959
Community Services	\$0	\$0	\$0
Non-Programmed	\$62,419	\$0	\$0
Debt Service	\$0	\$441,299	\$0
Co-Curricular	\$430,139	\$20,542	\$0
Total Expenditures	\$7,241,434	\$5,621,468	\$1,262,013

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,023,655	\$870,825	\$139,528	\$86,617	\$2,063	\$0
PK Instruction	\$1,456	\$27,248	\$272	\$643	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$534,646	\$142,771	\$381,012	\$65,751	\$209,909	\$30
Administration Services	\$636,921	\$185,226	\$191,828	\$23,726	\$0	\$159,276
Fiscal Services	\$149,222	\$46,466	\$9,654	\$3,032	\$0	\$2,519
Fac./Acquis./Const. Services	\$0	\$0	\$54,373	\$0	\$3,366,944	\$0
Operation/Maint. Services	\$334,315	\$114,027	\$373,732	\$63,395	\$1,449,815	\$1,000
Transportation Services	\$236,955	\$67,850	\$34,528	\$33,540	\$48,370	\$0
Other Support Services	\$121,959	\$48,109	\$81,338	\$232,021	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$58,582	\$3,837	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$441,299
Co-Curricular	\$223,657	\$36,622	\$131,771	\$37,704	\$20,542	\$385
Total Expenditures	\$5,321,369	\$1,542,981	\$1,398,037	\$546,428	\$5,097,643	\$604,508

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.