

as of 1/8/2024

## 2022-2023 Profile of Menno School District 33-2

410 5th St, Menno, SD 57045

Home County: Hutchinson

Area in Square Miles: 180

### Student Data

Fall 2022 PK-12 Enrollment	288
Fall 2022 K-12 Fall Enrollment	275
Fall 2022 State Aid Fall Enrollment	275.00
Open Enrolled Students Rec'd	12
December 2022 Federal Child Count*	23
% Special Needs Students*	8.0%
% Eligible for Free/Reduced Lunch**	39.6%
District Dropout Rate	0.0%
District Attendance Rate	95.8%
Student to Staff Ratio	10.2
Number of Graduates	26

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$48,624
Avg Years of Experience	17.8
% with Advanced Degrees	20.0%
Certified Instructional Staff	28.2
Classroom Staff	0.0

### American College Test (ACT) \*

English	23.1
Math	20.8
Reading	24.1
Science	21.0
Composite Score	22.4
Number Tested	13

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$64,596

### State Aid Funding

General Aid	\$1,167,599
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,167,599</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$686,312
Capital Outlay	\$1,057,440
Special Education	\$734,125
Impact Aid	\$0

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.342	13.000
KG-8	190.283	197.396
9-12	68.559	72.818
<b>Total</b>	<b>271.184</b>	<b>283.214</b>

### Cost per ADM\*

Educational Funds \$13,408

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2022 Payable 2023 Taxable Valuations

Agricultural	\$216,073,744
Owner Occupied	\$40,495,095
Other Non-Ag/Utilities	\$42,405,218
<b>Total</b>	<b>\$298,974,057</b>

### 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$3.000
Bond Redemption	\$0.000

## Menno School District 33-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,317,249	\$918,329	\$483,203
County	\$10,890	\$0	\$0
State	\$1,230,883	\$0	\$0
Federal	\$346,349	\$0	\$0
<b>Total</b>	<b>\$2,905,371</b>	<b>\$918,329</b>	<b>\$483,203</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$273,978	\$284,379
Other Enterprise	\$6,150	\$35,109

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,906,464	\$186,640	\$301,969
PK Instruction	\$0	\$0	\$24,671
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$202,344	\$10,946	\$57,565
Administration Services	\$414,101	\$17,306	\$4,455
Fiscal Services	\$97,853	\$6,027	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$306,072	\$259,520	\$0
Transportation Services	\$89,950	\$214	\$0
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$239,069	\$0
Co-Curricular	\$250,643	\$9,488	\$0
<b>Total Expenditures</b>	<b>\$3,267,427</b>	<b>\$729,211</b>	<b>\$388,660</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,653,074	\$502,217	\$41,811	\$197,972	\$0	\$0
PK Instruction	\$21,521	\$7,449	\$24,671	\$160	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$134,682	\$40,568	\$84,193	\$11,287	\$0	\$125
Administration Services	\$226,302	\$87,082	\$101,898	\$18,133	\$0	\$2,447
Fiscal Services	\$69,360	\$26,671	\$1,731	\$5,703	\$0	\$416
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$111,633	\$36,658	\$156,247	\$74,034	\$190,138	\$0
Transportation Services	\$44,225	\$4,628	\$9,254	\$32,057	\$0	\$0
Other Support Services	\$68,442	\$35,311	\$52,358	\$125,342	\$0	\$2,925
Community Services	\$4,740	\$647	\$0	\$593	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$239,069
Co-Curricular	\$150,522	\$22,515	\$51,453	\$35,642	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,484,501</b>	<b>\$763,746</b>	<b>\$523,616</b>	<b>\$500,922</b>	<b>\$190,138</b>	<b>\$244,982</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.