

as of 1/8/2024

2022-2023 Profile of Montrose School District 43-2

309 S Church Ave, Montrose, SD 57048

Home County: Mc Cook

Area in Square Miles: 124

Student Data	
Fall 2022 PK-12 Enrollment	259
Fall 2022 K-12 Fall Enrollment	251
Fall 2022 State Aid Fall Enrollment	253.12
Open Enrolled Students Rec'd	8
December 2022 Federal Child Count*	33
% Special Needs Students*	12.7%
% Eligible for Free/Reduced Lunch**	15.1%
District Dropout Rate	1.0%
District Attendance Rate	95.1%
Student to Staff Ratio	12.7
Number of Graduates	16

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$51,265
Avg Years of Experience	13.3
% with Advanced Degrees	21.7%
Certified Instructional Staff	20.4
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,820

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	8.079	8.139
KG-8	182.072	190.735
9-12	53.544	57.028
Total	243.695	255.902

State Aid Funding	
General Aid	\$1,477,705
Special Education	\$59,276
Sparsity	\$0
Extraordinary Cost Fund*	\$243,896
Total State Aid	\$1,780,877

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$907,561
Capital Outlay	\$451,529
Special Education	\$63,252
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$12,064

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$151,928,758
Owner Occupied	\$57,477,266
Other Non-Ag/Utilities	\$18,483,890
Total	\$227,889,914

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.884
Bond Redemption	\$0.000

Montrose School District 43-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$602,357	\$637,403	\$366,172
County	\$15,030	\$0	\$0
State	\$1,515,766	\$0	\$271,092
Federal	\$146,310	\$33,301	\$0
Total	\$2,279,463	\$670,704	\$637,264

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$174,509	\$202,389
Other Enterprise	\$20,991	\$62,953

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,303,635	\$57,577	\$512,958
PK Instruction	\$0	\$0	\$2,233
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$212,422	\$41,688	\$46,367
Administration Services	\$261,400	\$20,786	\$36,286
Fiscal Services	\$111,104	\$0	\$4,284
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$274,180	\$369,921	\$0
Transportation Services	\$113,957	\$0	\$30,385
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$4,618	\$0
Co-Curricular	\$96,444	\$10,508	\$0
Total Expenditures	\$2,373,142	\$505,099	\$632,514

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,221,812	\$341,102	\$229,623	\$79,755	\$0	\$1,878
PK Instruction	\$48,494	\$14,038	\$2,233	\$421	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,988	\$51,212	\$46,947	\$43,464	\$761	\$105
Administration Services	\$205,683	\$68,693	\$10,615	\$28,451	\$0	\$5,030
Fiscal Services	\$50,880	\$27,362	\$24,693	\$11,672	\$0	\$782
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$101,871	\$13,653	\$451,270	\$32,984	\$0	\$44,323
Transportation Services	\$0	\$0	\$142,107	\$2,235	\$0	\$0
Other Support Services	\$82,397	\$18,695	\$6,426	\$93,052	\$0	\$1,819
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,618
Co-Curricular	\$64,382	\$6,785	\$14,066	\$19,640	\$0	\$2,078
Total Expenditures	\$1,933,507	\$541,541	\$927,981	\$311,675	\$761	\$60,633

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.