

as of 1/8/2024

2022-2023 Profile of Mount Vernon School District 17-3

500 N Main St, Mount Vernon, SD 57363

Home County: Davison

Area in Square Miles: 168

Student Data	
Fall 2022 PK-12 Enrollment	273
Fall 2022 K-12 Fall Enrollment	260
Fall 2022 State Aid Fall Enrollment	261.00
Open Enrolled Students Rec'd	100
December 2022 Federal Child Count*	44
% Special Needs Students*	16.1%
% Eligible for Free/Reduced Lunch**	28.5%
District Dropout Rate	0.0%
District Attendance Rate	94.4%
Student to Staff Ratio	13.4
Number of Graduates	17

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$49,341
Avg Years of Experience	12.4
% with Advanced Degrees	50.0%
Certified Instructional Staff	19.6
Classroom Staff	0.8

American College Test (ACT) *	
English	17.5
Math	19.2
Reading	18.9
Science	20.4
Composite Score	19.1
Number Tested	17

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,049

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	12.171	13.066
KG-8	156.566	165.393
9-12	86.480	92.179
Total	255.217	270.638

State Aid Funding	
General Aid	\$1,563,229
Special Education	\$28,851
Sparsity	\$0
Extraordinary Cost Fund*	\$175,867
Total State Aid	\$1,767,947

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,087,213
Capital Outlay	\$1,391,533
Special Education	\$44,499
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$11,921

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations	
Agricultural	\$186,409,160
Owner Occupied	\$38,929,754
Other Non-Ag/Utilities	\$16,764,457
Total	\$242,103,371

2022 Payable 2023 Levy per Thousand	
Agricultural	\$1.937
Owner Occupied	\$4.335
Other Non-Ag/Utilities	\$8.971
Special Education	\$1.599
Capital Outlay	\$2.697
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Mount Vernon School District 17-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$878,985	\$652,746	\$380,549
County	\$12,370	\$0	\$0
State	\$1,595,423	\$0	\$204,718
Federal	\$159,339	\$20,481	\$50,655
Total	\$2,646,117	\$673,227	\$635,922

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$1,000
Capital Projects	\$0	\$0
Food Service	\$185,492	\$188,522
Other Enterprise	\$6,259	\$5,199

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,317,487	\$29,843	\$351,852
PK Instruction	\$18,574	\$0	\$9,394
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$168,530	\$28,208	\$146,362
Administration Services	\$316,497	\$0	\$40,685
Fiscal Services	\$79,635	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$170,444	\$0
Operation/Maint. Services	\$333,597	\$4,751	\$0
Transportation Services	\$161,061	\$20,909	\$1,460
Other Support Services	\$10,384	\$1,300	\$86,929
Community Services	\$5,529	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$37,860	\$0
Co-Curricular	\$213,500	\$16,158	\$0
Total Expenditures	\$2,624,794	\$309,473	\$636,682

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,210,646	\$292,172	\$110,840	\$87,864	\$3,652	\$6,003
PK Instruction	\$14,400	\$5,921	\$852	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$97,393	\$22,071	\$200,549	\$1,864	\$7,821	\$13,402
Administration Services	\$205,203	\$68,698	\$60,922	\$3,112	\$0	\$19,246
Fiscal Services	\$61,886	\$9,344	\$274	\$1,206	\$0	\$6,925
Fac./Acquis./Const. Services	\$0	\$0	\$32,920	\$68,930	\$68,595	\$0
Operation/Maint. Services	\$107,520	\$29,400	\$144,370	\$57,058	\$0	\$0
Transportation Services	\$59,930	\$9,490	\$34,317	\$58,784	\$20,909	\$0
Other Support Services	\$63,932	\$17,683	\$86,929	\$111,196	\$0	\$7,394
Community Services	\$4,627	\$626	\$0	\$276	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$38,860
Co-Curricular	\$90,292	\$11,905	\$7,146	\$39,759	\$503	\$80,053
Total Expenditures	\$1,915,829	\$467,310	\$679,120	\$430,050	\$101,479	\$171,883

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.