

as of 1/8/2024

## 2022-2023 Profile of Northwestern Area School District 56-7

221 3rd St, Mellette, SD 57461

Home County: Spink

Area in Square Miles: 669

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2022 PK-12 Enrollment	336	Average Teacher Salary	\$49,694	English	22.4
Fall 2022 K-12 Fall Enrollment	318	Avg Years of Experience	17.7	Math	21.5
Fall 2022 State Aid Fall Enrollment	318.60	% with Advanced Degrees	19.2%	Reading	22.6
Open Enrolled Students Rec'd	103	Certified Instructional Staff	22.1	Science	23.3
December 2022 Federal Child Count*	36	Classroom Staff	0.5	Composite Score	22.5
% Special Needs Students*	10.7%			Number Tested	20
% Eligible for Free/Reduced Lunch**	10.4%				
District Dropout Rate	8.9%				
District Attendance Rate	91.0%				
Student to Staff Ratio	14.9				
Number of Graduates	30				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$67,632

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$900,788	General	\$504,040
PK	17.410	18.520	Special Education	\$0	Capital Outlay	\$4,524,766
KG-8	170.999	178.560	Sparsity	\$0	Special Education	\$448,823
9-12	111.318	131.523	Extraordinary Cost Fund*	\$0	Impact Aid	\$0
<b>Total</b>	<b>299.727</b>	<b>328.603</b>	<b>Total State Aid</b>	<b>\$900,788</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$10,663

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2022 Payable 2023 Taxable Valuations

Agricultural \$710,676,900  
Owner Occupied \$49,663,775  
Other Non-Ag/Utilities \$48,319,364  
**Total \$808,660,039**

### 2022 Payable 2023 Levy per Thousand

Agricultural \$1.362  
Owner Occupied \$3.048  
Other Non-Ag/Utilities \$6.308  
Special Education \$0.254  
Capital Outlay \$1.251  
Bond Redemption \$0.000

## Northwestern Area School District 56-7

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,627,431	\$1,057,253	\$249,551
County	\$12,877	\$0	\$0
State	\$998,029	\$0	\$0
Federal	\$143,868	\$116,592	\$0
<b>Total</b>	<b>\$2,782,205</b>	<b>\$1,173,845</b>	<b>\$249,551</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$189,772	\$184,915
Other Enterprise	\$60,024	\$61,036

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,689,588	\$92,696	\$231,671
PK Instruction	\$0	\$0	\$21,011
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$138,595	\$2,540	\$28,428
Administration Services	\$414,085	\$7,623	\$11,811
Fiscal Services	\$89,452	\$5,550	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$292,616	\$6,325,133	\$0
Transportation Services	\$250,665	\$108,359	\$0
Other Support Services	\$782	\$1,628	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$5,813	\$0	\$0
Debt Service	\$0	\$380,564	\$0
Co-Curricular	\$140,947	\$41,152	\$0
<b>Total Expenditures</b>	<b>\$3,022,542</b>	<b>\$6,965,245</b>	<b>\$292,921</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,290,271	\$374,747	\$193,592	\$150,686	\$3,480	\$1,319
PK Instruction	\$24,146	\$2,952	\$21,010	\$348	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,636	\$23,487	\$35,120	\$4,031	\$0	\$4,289
Administration Services	\$276,569	\$77,147	\$50,521	\$11,951	\$0	\$17,331
Fiscal Services	\$52,220	\$29,568	\$7,619	\$5,583	\$0	\$12
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$80,379	\$18,184	\$330,356	\$31,338	\$6,116,754	\$40,738
Transportation Services	\$109,914	\$15,054	\$41,661	\$76,921	\$102,836	\$12,638
Other Support Services	\$62,886	\$9,656	\$4,022	\$122,354	\$0	\$18,951
Community Services	\$2,700	\$207	\$0	\$0	\$0	\$0
Non-Programmed	\$5,400	\$413	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$380,564
Co-Curricular	\$70,833	\$8,211	\$33,802	\$67,768	\$0	\$1,486
<b>Total Expenditures</b>	<b>\$2,077,954</b>	<b>\$559,625</b>	<b>\$717,702</b>	<b>\$470,981</b>	<b>\$6,223,070</b>	<b>\$477,327</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.