

as of 1/8/2024

2022-2023 Profile of Rapid City Area School District 51-4

625 9th St, Ste 208, Rapid City, SD 57701

Home County: Pennington

Area in Square Miles: 417

Student Data

Fall 2022 PK-12 Enrollment	12,743
Fall 2022 K-12 Fall Enrollment	12,643
Fall 2022 State Aid Fall Enrollment	12,665.26
Open Enrolled Students Rec'd	207
December 2022 Federal Child Count*	2,068
% Special Needs Students*	16.2%
% Eligible for Free/Reduced Lunch**	40.7%
District Dropout Rate	7.4%
District Attendance Rate	90.9%
Student to Staff Ratio	15.8
Number of Graduates	732

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$52,613
Avg Years of Experience	12.3
% with Advanced Degrees	45.4%
Certified Instructional Staff	804.3
Classroom Staff	1.5

American College Test (ACT) *

English	17.3
Math	18.8
Reading	20.5
Science	19.7
Composite Score	19.2
Number Tested	689

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$68,677

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	108.876	111.292
KG-8	8,010.551	8,687.811
9-12	3,303.787	3,759.823
Total	11,423.214	12,558.926

State Aid Funding

General Aid	\$38,365,374
Special Education	\$3,684,492
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$42,049,866

* Represents approved amount paid to district.

Ending Fund Balance

General	\$20,619,490
Capital Outlay	\$66,120,118
Special Education	\$10,535,490
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,483

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$59,308,269
Owner Occupied	\$6,761,746,966
Other Non-Ag/Utilities	\$3,925,495,935
Total	\$10,746,551,170

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$2.292
Bond Redemption	\$0.000

Rapid City Area School District 51-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$48,595,462	\$25,942,700	\$16,837,165
County	\$1,102,454	\$199,758	\$105,328
State	\$40,678,753	\$0	\$3,684,492
Federal	\$8,604,472	\$25,187,064	\$3,537,482
Total	\$98,981,141	\$51,329,522	\$24,164,467

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$38,674	\$0
Capital Projects	\$0	\$0
Food Service	\$5,564,180	\$5,408,021
Other Enterprise	\$400,528	\$381,754

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$52,383,633	\$3,591,891	\$14,033,318
PK Instruction	\$0	\$2,264	\$714,663
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$10,297,350	\$1,896,189	\$5,601,129
Administration Services	\$11,239,930	\$72,177	\$725,012
Fiscal Services	\$867,128	\$16,442	\$0
Fac./Acquis./Const. Services	\$0	\$28,567,311	\$0
Operation/Maint. Services	\$12,054,294	\$791,060	\$0
Transportation Services	\$1,437,793	\$3,960,956	\$1,547,790
Other Support Services	\$2,887,405	\$469,469	\$115,970
Community Services	\$254,208	\$5,389	\$0
Non-Programmed	\$16,055	\$0	\$0
Debt Service	\$0	\$6,612,238	\$0
Co-Curricular	\$3,310,296	\$223,710	\$0
Total Expenditures	\$94,748,093	\$46,209,096	\$22,737,881

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$48,906,358	\$14,276,169	\$2,283,640	\$4,608,663	\$305,974	\$9,115
PK Instruction	\$294,621	\$193,995	\$220,916	\$8,072	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$10,848,062	\$2,891,773	\$2,447,024	\$1,282,630	\$293,185	\$31,994
Administration Services	\$8,655,812	\$2,379,020	\$705,657	\$206,925	\$0	\$89,705
Fiscal Services	\$606,567	\$134,198	\$58,204	\$4,530	\$0	\$80,072
Fac./Acquis./Const. Services	\$0	\$0	\$648,421	\$0	\$27,918,700	\$190
Operation/Maint. Services	\$4,962,239	\$1,457,959	\$5,229,372	\$951,406	\$223,758	\$20,621
Transportation Services	\$1,752,989	\$639,762	\$3,928,828	\$568,590	\$56,069	\$300
Other Support Services	\$2,946,391	\$1,077,166	\$933,153	\$3,558,278	\$256,818	\$109,060
Community Services	\$85,667	\$16,117	\$120,108	\$37,705	\$0	\$0
Non-Programmed	\$13,333	\$0	\$2,722	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$6,612,238
Co-Curricular	\$1,563,669	\$188,419	\$997,703	\$635,563	\$134,488	\$14,164
Total Expenditures	\$80,635,707	\$23,254,579	\$17,575,747	\$11,862,363	\$29,188,992	\$6,967,458

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.