

as of 1/8/2024

2022-2023 Profile of Rosholt School District 54-4

202 Finley Ave, Rosholt, SD 57260

Home County: Roberts

Area in Square Miles: 173

Student Data

Fall 2022 PK-12 Enrollment	231
Fall 2022 K-12 Fall Enrollment	231
Fall 2022 State Aid Fall Enrollment	232.00
Open Enrolled Students Rec'd	100
December 2022 Federal Child Count*	36
% Special Needs Students*	15.6%
% Eligible for Free/Reduced Lunch**	38.1%
District Dropout Rate	0.0%
District Attendance Rate	90.6%
Student to Staff Ratio	11.3
Number of Graduates	15

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$50,675
Avg Years of Experience	13.7
% with Advanced Degrees	17.4%
Certified Instructional Staff	20.5
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,283

State Aid Funding

General Aid	\$1,366,859
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,366,859

* Represents approved amount paid to district.

Ending Fund Balance

General	\$851,408
Capital Outlay	\$1,698,137
Special Education	\$351,360
Impact Aid	\$0

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	140.286	152.878
9-12	61.347	69.612
Total	201.633	222.490

Cost per ADM*

Educational Funds \$13,855

* Includes selected expenditures from General, Capital Outlay, and Special Education

2022 Payable 2023 Taxable Valuations

Agricultural	\$174,121,551
Owner Occupied	\$25,297,716
Other Non-Ag/Utilities	\$25,403,696
Total	\$224,822,963

2022 Payable 2023 Levy per Thousand

Agricultural	\$1.795
Owner Occupied	\$4.017
Other Non-Ag/Utilities	\$8.313
Special Education	\$1.599
Capital Outlay	\$2.739
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Rosholt School District 54-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$844,709	\$753,003	\$378,683
County	\$20,263	\$0	\$0
State	\$1,394,201	\$0	\$0
Federal	\$319,459	\$0	\$0
Total	\$2,578,632	\$753,003	\$378,683

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$197,873	\$173,044
Other Enterprise	\$15,768	\$6,129

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,459,209	\$0	\$294,437
PK Instruction	\$0	\$0	\$7,176
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$89,646	\$0	\$47,842
Administration Services	\$375,791	\$0	\$0
Fiscal Services	\$165,707	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$35	\$0
Operation/Maint. Services	\$293,661	\$6,675	\$0
Transportation Services	\$157,755	\$0	\$0
Other Support Services	\$427	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$35,186	\$0	\$0
Debt Service	\$0	\$295,590	\$0
Co-Curricular	\$179,239	\$0	\$0
Total Expenditures	\$2,756,621	\$302,300	\$349,455

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,255,469	\$344,984	\$33,903	\$119,291	\$0	\$0
PK Instruction	\$0	\$0	\$7,176	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$45,686	\$8,522	\$53,435	\$29,845	\$0	\$0
Administration Services	\$277,356	\$65,260	\$13,190	\$8,195	\$0	\$11,790
Fiscal Services	\$57,240	\$16,753	\$20,550	\$7,904	\$0	\$63,259
Fac./Acquis./Const. Services	\$0	\$0	\$35	\$0	\$0	\$0
Operation/Maint. Services	\$99,682	\$30,413	\$140,497	\$29,744	\$0	\$0
Transportation Services	\$89,474	\$8,751	\$17,340	\$42,190	\$0	\$0
Other Support Services	\$64,406	\$18,649	\$5,957	\$75,583	\$0	\$8,876
Community Services	\$4,800	\$655	\$0	\$674	\$0	\$0
Non-Programmed	\$34,365	\$821	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$295,590
Co-Curricular	\$84,729	\$12,875	\$64,275	\$16,011	\$0	\$1,350
Total Expenditures	\$2,013,205	\$507,684	\$356,358	\$329,436	\$0	\$380,865

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.